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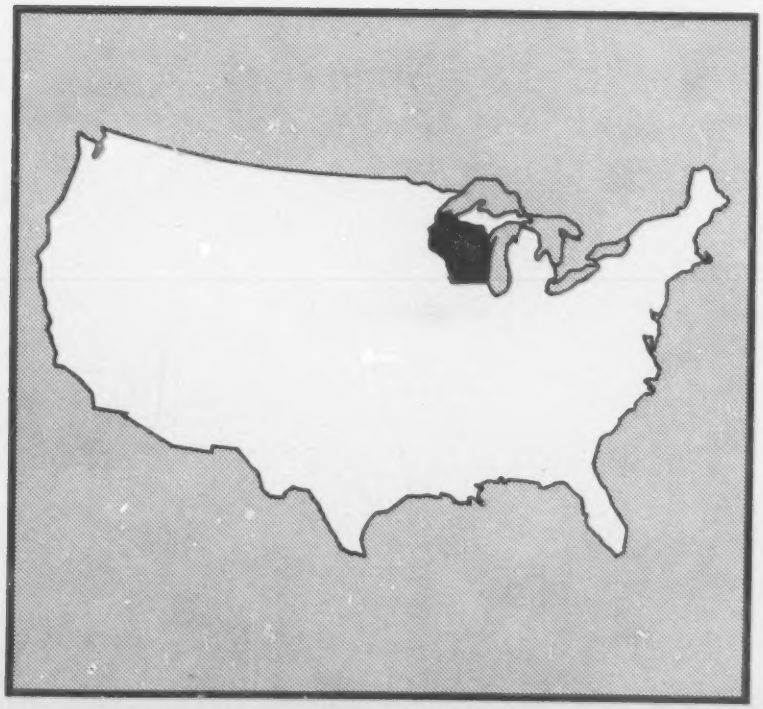
WISCONSIN

Annual Fiscal Report

FOR THE YEAR ENDING JUNE 30

1982 Appendix



Detail of State Government Operations

Exhibit A. Summary of Operations by Function

This exhibit appears in the Annual Fiscal Report as Exhibit B-5.

Schedules A-1–A-8. Summaries of Operations by Individual Functional Areas

General Notes

* = The closing balance of the prior year does not agree with the opening balance of the following year due primarily to statutory disposition of balances.

"Note A" = Unexpended appropriations from Segregated Funds lapse to such fund and accordingly are shown in the Balance Continuing Column.

Exhibit A
Summary of 1980-81 Operations by Function, Agency and Program

	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
COMMERCE								
GENERAL FUND - GPR	1,073,566	20,720,101		18,398,601	674,528	647,843	990,050	1,082,644
PR	6,236,951		26,009,202	26,975,754	32,600	30,000		5,207,799
PR- FED	786,738		4,708,991	3,319,789	1,159,098	345,858		670,985
SEGREGATED FUNDS	57,227,087	178,121	5,666,916	12,794,775				50,277,349
SEGREGATED FUNDS - FED								
TOTAL	65,324,342	20,898,221	36,385,109	61,488,919	1,866,226	1,023,701	990,050	57,238,776
EDUCATION								
GENERAL FUND - GPR	931,115	1340,412,718		456,134,413	29,130,384	842,397,144	12,276,933	404,960
PR	76,032,851		475,689,198	398,602,400	1,612,955	57,794,272	237,329	93,475,092
PR- FED	5,215,100		360,134,739	159,228,957	71,995,316	127,963,995		6,161,531
SEGREGATED FUNDS	51,474,915	3,358,900	16,857,141	2,836,299		7,904,044		60,950,614
SEGREGATED FUNDS - FED								
TOTAL	133,653,982	1343,771,618	852,681,078	1016,802,109	102,738,655	1036,059,454	12,514,262	160,952,197
ENVIRONMENTAL RESOURCES								
GENERAL FUND - GPR	120,428,606	114,372,334		25,181,764	335,652	71,825,622	117,659,427	19,798,475
PR	1,103,774		367,001	311,253				1,159,522
PR- FED	1,232,455		9,690,816	8,693,935		471,769		1,757,568
SEGREGATED FUNDS	100,504,948	4,969,057-	459,823,523	287,907,262	2,306,400	156,333,748		108,811,565
SEGREGATED FUNDS - FED	3,830,451-		177,652,641	166,460,985	631,765	9,279,574		2,550,135-
TOTAL	219,439,331	109,403,238	647,533,981	488,555,199	3,273,817	237,910,713	117,659,427	128,977,394
HUMAN RELATIONS AND RESOURCES								
GENERAL FUND - GPR	13,261,842	925,954,759		189,327,270	558,098,176	174,053,240	7,299,157	10,438,758
PR	7,579,298		147,759,178	121,616,075		16,182,886		17,539,514
PR- FED	6,880,333		1012,111,850	99,125,849	804,856,075	103,962,962		11,047,296
SEGREGATED FUNDS	280,053,679		116,014,335	96,245,804	3,463,187	165,000		296,194,023
SEGREGATED FUNDS - FED	955,428		63,295,696	56,853,722	5,633,618			1,763,784
TOTAL	308,730,580	925,954,759	1339,181,060	563,168,720	1372,051,057	294,364,089	7,299,157	336,983,376
GENERAL EXECUTIVE FUNCTIONS								
GENERAL FUND - GPR	2,789,589	74,901,728		64,360,164	8,820,459	240,074	1,587,730	2,282,891
PR	3,753,210-		35,182,868	36,636,069			54,047	5,260,458-
PR- FED	127,000-		16,390,850	7,425,060	1,628,419	6,594,693		615,678
SEGREGATED FUNDS	4774,628,308	732,179	1588,864,936	820,573,047		204,491		5543,447,885
SEGREGATED FUNDS - FED								
TOTAL	4773,537,688	75,633,908	1640,438,654	928,994,340	10,448,878	7,039,258	2,041,778	5541,085,996
JUDICIAL								
GENERAL FUND - GPR	8,153	23,194,666		23,057,104		84,565	58,794	2,555
PR	107,794		460,822	392,410				176,206
PR- FED	53,436-		344,893	297,328				5,872-
SEGREGATED FUNDS	1,649,376		640,079	250,152				2,039,303
SEGREGATED FUNDS - FED								
TOTAL	1,711,886	23,194,666	1,445,794	23,996,994		84,565	58,794	2,212,192

Summary of 1981-82 Operations by Function, Agency and Program

	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
COMMERCE								
GENERAL FUND - GPR	1,082,644	18,798,020		17,373,975	840,393	637,410	312,692	716,186
PR	5,207,799		30,716,965	29,508,961	31,200			6,384,603
PR- FED	670,585		3,918,859	3,477,951	544,785	170,326		396,782
SEGREGATED FUNDS	50,251,839	167,100	13,698,257	8,853,233				55,263,963
SEGREGATED FUNDS - FED								
TOTAL	57,213,266	18,965,120	48,334,081	59,214,119	1,416,377	807,744	312,692	62,761,534
EDUCATION								
GENERAL FUND - GPR	404,960	1383,160,616		501,868,487	27,810,156	843,950,527	8,745,350	1,191,057
PR	93,475,092		451,169,389	435,277,408	935,288	645,776		107,786,008
PR- FED	6,161,531		337,268,376	161,946,450	68,263,011	110,907,215		2,313,232
SEGREGATED FUNDS	60,816,476	3,093,900	18,832,519	3,485,559		8,013,224		71,244,112
SEGREGATED FUNDS - FED								
TOTAL	160,858,059	1386,254,516	807,270,285	1102,577,904	97,008,455	963,516,742	8,745,350	182,534,409
ENVIRONMENTAL RESOURCES								
GENERAL FUND - GPR	19,798,475	62,116,605		25,531,239		32,534,621	8,358,193	15,491,031
PR	1,159,522		1,097,397	739,521				1,517,397
PR- FED	1,757,568		11,904,622	8,362,794		1,211,865		4,087,531
SEGREGATED FUNDS	109,025,022	35,246,556-	545,915,447	305,466,814	2,561,479	132,188,753		179,476,865
SEGREGATED FUNDS - FED	2,550,135-		144,296,353	142,621,545	486,988	5,799,714		7,162,029-
TOTAL	129,190,451	26,870,053	703,213,818	482,721,913	3,048,467	171,734,953	8,358,193	193,410,795
HUMAN RELATIONS AND RESOURCES								
GENERAL FUND - GPR	10,438,758	981,623,302		199,673,300	585,654,878	187,183,965	9,651,260	9,898,657
PR	17,539,514		157,589,496	139,770,965		19,311,937		16,046,107
PR- FED	11,047,296		998,670,044	156 705,283	779,118,365	81,888,788		7,995,095-
SEGREGATED FUNDS	296,194,023		137,078,140	12, 320,143	3,810,674	141,000		304,800,346
SEGREGATED FUNDS - FED	1,763,784		54,471,243	53,686,251	2,160,405			388,371
TOTAL	336,983,376	981,623,302	1347,808,924	674,355,943	1370,744,322	288,525,690	9,651,260	323,138,386
GENERAL EXECUTIVE FUNCTIONS								
GENERAL FUND - GPR	2,282,891	81,412,546		71,305,347	8,085,974	437,507	483,724	3,382,685
PR	5,260,458-		39,149,145	39,643,252		138		5,754,703-
PR- FED	615,678		11,989,009	6,156,038	1,335,563	3,363,338		1,749,749
SEGREGATED FUNDS	5543,412,700	756,100	1455,864,860	807,215,012		267,864		6192,550,784
SEGREGATED FUNDS - FED								
TOTAL	5541,050,812	82,168,646	1507,003,014	924,319,648	9,421,537	4,068,848	483,724	6191,928,715
JUDICIAL								
GENERAL FUND - GPR	2,555	24,775,049		24,595,711		38,125	49,445	94,323
PR	176,206		581,474	530,178				227,501
PR- FED	5,872-		245,015	261,968				22,825-
SEGREGATED FUNDS	2,039,303		714,936	405,271				2,348,969
SEGREGATED FUNDS - FED								
TOTAL	2,212,192	24,775,049	1,541,425	25,793,128		38,125	49,445	2,647,968

Exhibit A (continued)

Summary of 1980-81 Operations by Function, Agency and Program

	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
LEGISLATIVE								
GENERAL FUND - GPR	70,340	19,943,921		19,194,482			766,422	53,357
PR	158,395		154,659	115,653				197,402
PR- FED								
SEGREGATED FUNDS		33,459		15,235				18,224
SEGREGATED FUNDS - FED								
TOTAL	228,735	19,977,380	154,659	19,325,370			766,422	268,982
GENERAL APPROPRIATIONS								
GENERAL FUND - GPR	614,441	35,065,154		25,885,863	561,083	7,970,264	886,506	375,880
PR	8,178,948		888,785,475	9,268,502	102,032,170	767,185,718		18,478,032
PR- FED	8,096		2,700	10,796				
SEGREGATED FUNDS	63,412,010	666,438	175,454,357	181,363,432		666,438		57,502,935
SEGREGATED FUNDS - FED								
TOTAL	72,213,494	35,731,592	1064,242,532	216,528,592	102,593,253	775,822,419	886,506	76,356,847
BUILDING PROGRAMS								
BUILDING TRUST-SEG	23,488,541	2,500	11,973,682	11,080,016				24,384,707
CAPITAL IMPROVEMENT-SEG	53,386,439	2,500-	122,247,830	79,214,563		20,464,558		75,952,648
TOTAL	76,874,980		134,221,512	90,294,579		20,464,558		100,337,355
TOTAL - ALL FUNCTIONS								
GENERAL FUND - GPR	139,177,651	2554,565,581		821,539,660	567,620,281	1097,218,751	142,925,020	34,439,519
PR	95,644,801		1574,408,402	593,918,115	103,677,725	841,192,876	291,376	130,973,108
PR- FED	13,942,285		1403,384,839	278,101,753	879,638,908	239,339,276		20,247,186
SEGREGATED FUNDS	5405,825,302		2457,542,801	1492,280,585	5,769,586	185,738,277		6219,579,653
SEGREGATED FUNDS - FED	2,875,022-		240,948,337	223,314,707	6,265,383	9,279,574		786,350-
TOTAL	5651,715,018	2554,565,581	5716,284,380	3409,154,822	1592,971,886	2372,768,757	143,216,397	6404,453,117

Summary of 1981-82 Operations by Function, Agency and Program

	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE GENERAL PURPOSE	APPROPRIATIONS BY SOURCE PROGRAM	EXPENDITURES STATE OPERATIONS	EXPENDITURES AIDS	EXPENDITURES LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	BALANCE 6/30/82 CONTINUING
LEGISLATIVE								
GENERAL FUND - GPR	53,357	21,573,932		21,580,062			37,979	9,249
PR	197,402		180,127	123,071				254,458
PR- FED								
SEGREGATED FUNDS								
SEGREGATED FUNDS - FED								
TOTAL	250,759	21,573,932	180,127	21,703,133			37,979	263,706
GENERAL APPROPRIATIONS								
GENERAL FUND - GPR	489,616	902,925,969		28,510,267	106,792,373	766,459,568	784,842	868,535
PR	18,364,296		28,760,294	26,691,514				20,433,077
PR- FED								
SEGREGATED FUNDS	57,502,935	31,229,456	205,507,209	233,279,398		729,456		60,230,746
SEGREGATED FUNDS - FED								
TOTAL	76,356,847	934,155,426	234,267,503	288,481,179	106,792,373	767,189,025	784,842	81,532,358
BUILDING PROGRAMS								
BUILDING TRUST-SEG	24,384,707		4,796,411	10,423,414				18,757,704
CAPITAL IMPROVEMENT-SEG	75,952,648		176,213,049	117,008,515		58,141,776		77,015,406
TOTAL	100,337,355		181,009,460	127,431,929		58,141,776		95,773,110
TOTAL - ALL FUNCTIONS								
GENERAL FUND - GPR	34,553,256	3476,386,043		890,438,387	729,183,773	1831,241,730	28,423,485	31,651,922
PR	130,859,372		709,244,286	672,284,870	966,488	19,957,851		146,894,448
PR- FED	20,247,186		1363,995,925	336,910,482	849,261,723	197,541,532		529,373
SEGREGATED FUNDS	6219,579,653		2558,[illegible]829	1610,657,358	6,372,153	199,482,073		6961,688,895
SEGREGATED FUNDS - FED	786,350-		198,7[illegible]595	196,307,795	2,647,392	5,799,714		6,773,657-
TOTAL	6404,453,117	3476,386,043	4830,628,636	3706,598,896	1588,431,531	2254,022,902	28,423,485	7133,990,981
GRAND TOTAL EXHIBIT A	6404,453,117	8307,014,679		7549,053,329				7133,990,981
ADJUSTMENTS FOR ACCOUNTS RECLASSIFIED AS ASSETS/ LIABILITIES	(5,882,542)	(269,482)		(6,975,381)				823,357
ADJUSTMENT FOR SURPLUS AND RESERVES NOT INCLUDED IN ACCOUNTS	37,508,555							37,508,555
ADJUSTMENT TO SEGREGATED FUNDS	43,400							43,400
ADJUSTMENT OF GENERAL PURPOSE REVENUE APPROPRIATION TO REVENUE BASIS		15,228,677						15,228,677
LAPSED APPROPRIATIONS								28,423,485
GRAND TOTAL EXHIBIT A-4	6436,122,530	8321,973,874		7542,077,948				7216,018,456

Schedule A-1 1980-81
All Funds-Commerce

AGENCY PROGRAM FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
AGRICULTURE, TRADE & CONS PROT								
FOOD & TRADE REGULATION								
GENERAL-GPR	66,682	6,784,900		6,776,406			74,985	191
GENERAL-PR	133,553		542,132	427,909				248,177
GENERAL-PRF	119,268		2,066,547	1,937,625				248,190
TRANSPORTATION - SEG		177,100		151,590				25,510
ANIMAL & PLANT HEALTH SERVICES								
GENERAL-GPR	9,457	3,101,700		2,982,861	80,300		47,996	
GENERAL-PR	250,565		351,887	375,551				226,901
GENERAL-PRF	78,800		120,195	118,142				80,853
MARKETING SERVICES								
GENERAL-GPR	6,744	1,419,100		1,359,952			62,902	2,990
GENERAL-PR	850,037		5,642,492	5,572,552				919,976
GENERAL-PRF	22,875		17,175	22,308				17,742
AGRICULTURAL ASSISTANCE								
GENERAL-GPR		463,000		26,376	423,237		13,387	
STATE FAIR PARK								
GENERAL-PR	1,394,286		5,771,067	6,084,731				1,080,622
PRESERVATION OF FARMLAND								
GENERAL-GPR	260,419	350,942		140,144		180,349	49,403	281,466
LAND CONSERVATION								
GENERAL-GPR								
CENTRAL ADMIN SERVICES								
GENERAL-GPR	2,983	1,126,800		1,087,214			42,569	
GENERAL-PR	25,191		56,989	63,121				19,059
NON-BUDGET ACCOUNTS								
TRANSPORTATION - SEG	5,000							5,000
AGENCY TOTAL	3,226,260	13,463,542	14,568,483	27,128,481	503,537	180,349	291,242	3,156,676
BANKING, COMMISSIONER OF								
SUPV BANKS & RELATED FIN INSTIT								
GENERAL-GPR								
GENERAL-PR	291,921		2,501,081	2,334,023				458,979
AGENCY TOTAL	291,921		2,501,081	2,334,023				458,979
CREDIT UNIONS, COMMISSIONER OF								
SUPERVISION OF CREDIT UNIONS								
GENERAL-PR	60,272		742,669	745,672				57,270
AGENCY TOTAL	60,272		742,669	745,672				57,270
DEVELOPMENT, DEPARTMENT OF								
ECON & COMMUNITY DEVELOPMENT								
GENERAL-GPR	534,415	1,722,772		1,369,689	73,664	224,001	303,826	286,006
GENERAL-PR	66,599		18,378-	46,899				1,722
GENERAL-PRF	254,212		1,452,419	618,323	672,121	345,858		70,329

AGENCY PROGRAM FUND	ENCUMBRANCES	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
AGRICULTURE, TRADE & CONS PROT									
FOOD & TRADE REGULATION									
GENERAL-GPR		191	6,965,400		6,905,001			50,887	9,703
GENERAL-PR		248,177		558,385	547,983				258,578
GENERAL-PRF		248,190		1,900,319	1,943,630				204,879
TRANSPORTATION - SEG	*		167,100		163,215			NOTE A	3,885
ANIMAL & PLANT HEALTH SERVICES									
GENERAL-GPR			3,229,239		2,987,291	237,139		106	4,703
GENERAL-PR		226,901		567,447	581,831				212,516
GENERAL-PRF		80,853		84,511	150,273				15,091
MARKETING SERVICES									
GENERAL-GPR		2,990	1,438,200		1,316,939			119,121	5,130
GENERAL-PR		919,576		4,805,743	4,680,346				1,045,373
GENERAL-PRF		17,742			12,333				5,409
AGRICULTURAL ASSISTANCE									
GENERAL-GPR			478,200		24,255	446,482		7,463	
STATE FAIR PARK									
GENERAL-PR		1,080,622		6,474,502	6,948,395				606,729
PRESERVATION OF FARMLAND									
GENERAL-GPR		281,466	162,549		152,812		166,865	4,388	119,950
LAND CONSERVATION									
GENERAL-GPR									
CENTRAL ADMIN SERVICES									
GENERAL-GPR			1,193,500		1,093,731			98,246	1,523
GENERAL-PR		19,059		47,209	39,163				27,105
NON-BUDGET ACCOUNTS									
TRANSPORTATION - SEG		5,000							5,000
AGENCY TOTAL		3,131,166	13,634,187	14,438,116	27,547,199	683,621	166,865	280,212	2,525,573
BANKING, COMMISSIONER OF									
SUPV BANKS & RELATED FIN INSTIT									
GENERAL-GPR									
GENERAL-PR		458,979		2,420,237	2,539,271				339,945
AGENCY TOTAL		458,979		2,420,237	2,539,271				339,945
CREDIT UNIONS, COMMISSIONER OF									
SUPERVISION OF CREDIT UNIONS									
GENERAL-PR		57,270		732,978	726,590				63,658
AGENCY TOTAL		57,270		732,978	726,590				63,658
DEVELOPMENT, DEPARTMENT OF									
ECON & COMMUNITY DEVELOPMENT									
GENERAL-GPR		286,006	1,487,338		1,199,856		303,774	3,329	266,386
GENERAL-PR		1,722		11,550	9,292				3,979
GENERAL-PRF		70,329		660,003	683,697	25,321	170,326		149,012-

Schedule A-1 1980-81 (continued)
All Funds-Commerce

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
DEVELOPMENT,DEPARTMENT OF								
ECON & COMMUNITY DEVELOPMENT								
IND BLD CON LOAN-SEG	202,713		2,091					204,804
TOURISM DEVELOP & PROMOTION								
GENERAL-GPR	107,986	1,771,688		1,793,287			17,398	68,989
GENERAL-PR								
GENERAL-PRF	12,500-		87,446	84,946				10,000-
HOUSING ASSISTANCE								
GENERAL-GPR	84,282	1,384,017		545,493	97,327	243,493	186,118	395,868
GENERAL-PR	48,990		144,358	66,747	32,600	30,000		64,000
GENERAL-PRF	62,934		384,719	80,048	486,977			119,372-
TRANSPORTATION - SEG		1,021		1,021				
EXEC & ADMINISTRATIVE SERVICES								
GENERAL-GPR	499	1,466,782		1,307,265			156,280	3,735
GENERAL-PR	58,286		2,243	52,343-				112,872
GENERAL-PRF	124,016		287,473	168,892				242,597
AGENCY TOTAL	1,532,831	6,346,279	2,342,370	6,030,266	1,362,689	843,352	663,622	1,321,550
INSURANCE,COMMISSIONER OF								
SUPV OF INSURANCE INDUSTRY								
GENERAL-PR	617,278		2,627,760	2,562,868				682,170
GENERAL-PRF								
PATIENTS COMPENSATION FUND								
PATIENTS COMP FD-SEG	9,434,044		6,002,727	2,260,551				13,176,220
LOCAL GOVT PROPERTY INS FD								
GENERAL-GPR								
INSURANCE-SEG	21,098,282		1,173,584-	8,584,982				11,339,716
STATE LIFE INSURANCE FUND								
GENERAL-GPR								
LIFE FUND - SEG	19,232,445		3,091,757	1,075,994				21,248,207
WISCONSIN INDEMNITY FUND								
WIS INDEMNITY-SEG	8,027		981					9,009
INSURANCE SECURITY								
INS SECURITY FD-SEG	697,666		27,858	720,638				4,886
TEMP WKS COMP FD-SEG	6,548,910		2,284,913-					4,263,997
HLTH INS RISK SHARE PLAN ADMIN								
GENERAL-GPR		60,200		16,801				43,399
GENERAL-PR								
HLT INS RISK ADM-SEG								
AGENCY TOTAL	57,636,652	60,200	8,292,585	15,221,834				50,767,604
PUBLIC SERVICE COMMISSION								
REGULATION OF PUBLIC UTILITIES								
GENERAL-PR	295,015		4,398,799	4,569,408				124,406
GENERAL-PRF	137,133		293,018	289,505				140,646
AGENCY TOTAL	432,148		4,691,817	4,858,913				265,051

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
DEVELOPMENT,DEPARTMENT OF								
ECON & COMMUNITY DEVELOPMENT								
IND BLD CON LOAN-SEG	204,804		2,523					207,327
TOURISM DEVELOP & PROMOTION								
GENERAL-GPR	68,989	1,670,587		1,679,938			234	59,403
GENERAL-PR								
GENERAL-PRF	10,000-		38,788	42,993				14,204-
HOUSING ASSISTANCE								
GENERAL-GPR	395,868	677,576		526,381	156,772	166,779	1,616	221,896
GENERAL-PR	64,000		117,140	83,457	31,200			66,484
GENERAL-PRF	119,372-		701,151	28,141	519,464			34,174
TRANSPORTATION - SEG								
EXEC & ADMINISTRATIVE SERVICES								
GENERAL-GPR	3,735	1,415,100		1,382,672			8,670	27,493
GENERAL-PR	112,872		11,009	34,443-				158,323
GENERAL-PRF	242,597		167,986	115,175				295,408
AGENCY TOTAL	1,321,550	5,250,601	1,710,150	5,717,161	732,757	640,879	13,848	1,177,657
INSURANCE,COMMISSIONER OF								
SUPV OF INSURANCE INDUSTRY								
GENERAL-PR	682,170		2,795,060	2,711,260				765,970
GENERAL-PRF								
PATIENTS COMPENSATION FUND								
PATIENTS COMP FD-SEG	13,176,220		6,695,222	3,619,441			NOTE A	16,252,001
LOCAL GOVT PROPERTY INS FD								
GENERAL-GPR								
INSURANCE-SEG	11,339,716		2,764,185	3,330,744			NOTE A	10,773,157
STATE LIFE INSURANCE FUND								
GENERAL-GPR								
LIFE FUND - SEG	21,248,207		3,174,200	1,282,189			NOTE A	23,140,218
WISCONSIN INDEMNITY FUND								
WIS INDEMNITY-SEG	9,009		9,009-					
INSURANCE SECURITY								
INS SECURITY FD-SEG	4,886		610					5,496
TEMP WKS COMP FD-SEG	4,263,957		581,081					4,845,077
HLTH INS RISK SHARE PLAN ADMIN								
GENERAL-GPR	43,399			24,919			18,479	
GENERAL-PR			2,025	2,025				
HLT INS RISK ADM-SEG			489,445	457,644				31,802
AGENCY TOTAL	50,767,604		16,492,819	11,428,222			18,479	55,813,722
PUBLIC SERVICE COMMISSION								
REGULATION OF PUBLIC UTILITIES								
GENERAL-PR	124,406		5,083,077	5,311,924				104,442-
GENERAL-PRF	140,646		366,099	501,708				5,037
AGENCY TOTAL	265,051		5,449,176	5,813,633				99,405-

Schedule A-1 1980-81 (continued)
All Funds-Commerce

AGENCY PROGRAM FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	BALANCE 6/30/81 CONTINUING
REGULATION AND LICENSING, DEPT								
PROFESSIONAL REGULATION								
GENERAL-PR	2,119,462		2,636,858	3,567,279				1,189,041
GENERAL-PRF								
BINGO CONTROL BOARD								
GENERAL-GPR		202,000		196,654			5,346	
AGENCY TOTAL	2,119,462	202,000	2,636,858	3,763,934			5,346	1,189,041
SAVINGS & LOAN, COMMISSIONER OF								
SUPERV OF SAVINGS & LOAN ASSNS								
GENERAL-PR	24,696		609,246	611,336				22,606
AGENCY TOTAL	24,696		609,246	611,336				22,606
SECURITIES, COMMISSIONER OF								
SECUR & FRANCHISE INVST REG								
GENERAL-GPR	100	826,200		796,460			29,840	
GENERAL-PR								
AGENCY TOTAL	100	826,200		796,460			29,840	
FUNCTION TOTAL COMMERCE	65,324,342	20,898,221	36,385,109	61,488,919	1,866,226	1,023,701	990,050	57,238,776
RECAPITULATION								
GPR	1,073,566	20,720,101		18,398,601	674,528	647,843	990,050	1,082,644
PR	6,236,951		26,009,202	26,975,754	32,600	30,000		5,207,799
PR-F	786,738		4,708,991	3,319,789	1,159,098	345,858		670,585
SEG	57,227,087	178,121	5,666,916	12,794,775				50,277,349
SEG-F								
TOTAL	65,324,342	20,898,221	36,385,109	61,488,919	1,866,226	1,023,701	990,050	57,238,776

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
REGULATION AND LICENSING, DEPT								
PROFESSIONAL REGULATION								
GENERAL-PR	1,189,041		3,881,489	3,850,880				1,219,650
GENERAL-PRF								
BINGO CONTROL BOARD								
GENERAL-GPR		12,731		12,731				
AGENCY TOTAL	1,189,041	12,731	3,881,489	3,863,611				1,219,650
SAVINGS & LOAN, COMMISSIONER OF								
SUPERV OF SAVINGS & LOAN ASSNS								
GENERAL-PR	22,606		660,176	659,713				23,069
AGENCY TOTAL	22,606		660,176	659,713				23,069
SECURITIES, COMMISSIONER OF								
SECUR & FRANCHISE INVST REG								
GENERAL-GPR		67,600		67,448				
GENERAL-PR			2,548,940	851,274			152	1,697,666
AGENCY TOTAL		67,600	2,548,940	918,722			152	1,697,666
FUNCTION TOTAL	57,213,266	18,965,120	48,334,081	59,214,119	1,416,377	807,744	312,692	62,761,534
COMMERCE								
RECAPITULATION								
GPR	1,082,644	18,798,020		17,373,975	840,393	637,418	312,692	716,186
PR	5,207,799		30,716,965	29,508,961	31,200			6,384,603
PR-F	670,985		3,918,859	3,477,951	544,785	170,326		396,782
SEG	50,251,839	167,100	13,698,257	8,853,233				55,263,963
SEG-F								
TOTAL	57,213,266	18,965,120	48,334,081	59,214,119	1,416,377	807,744	312,692	62,761,534

Schedule A-2 1980-81
All Funds-Education

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
ARTS BOARD								
SUPPORT OF ARTS PROJECTS								
GENERAL-GPR	239	715,500		216,350	484,585		18,804	
GENERAL-PR	261		97	379				21-
GENERAL-PRF	1,716		399,145	82,320	309,848			8,693
AGENCY TOTAL	2,215	715,500	399,242	299,049	794,433		18,804	8,672
EDUCATIONAL COMMUNICATIONS BD								
INSTRUCTIONAL TECHNOLOGY								
GENERAL-GPR	605,446	4,415,981		4,680,624			41,642	299,161
GENERAL-PR	840,357		2,204,258	1,570,226				1,474,389
GENERAL-PRF								
AGENCY TOTAL	1,445,803	4,415,981	2,204,258	6,250,849			41,642	1,773,551
HIGHER EDUCATIONAL AIDS BOARD								
STUDENT SUPPORT ACTIVITIES								
GENERAL-GPR		20,424,908			20,424,908			
GENERAL-PR	251,794		147,324-		37,566			66,903
GENERAL-PRF	14,424-		2,949,682		2,847,224			88,034
WI HLTH EDUC IN - SE								
ADMINISTRATION								
GENERAL-GPR		85,261			85,261			
GENERAL-PR	57,633		1,027,151	833,464				251,320
GENERAL-PRF	582,410-		4,031,035	3,761,680	66,901			379,956-
WI HLTH EDUC IN - SE								
AGENCY TOTAL	287,407-	20,510,169	7,860,543	4,595,144	23,461,860			26,301
HISTORICAL SOCIETY								
COLLECT PRESERVE HIST. MATERIAL								
GENERAL-GPR	60,049	3,829,428		3,806,041			34,411	49,025
GENERAL-PR	1,380,438		1,751,359	1,519,807				1,611,990
GENERAL-PRF	262,406		1,311,751	1,382,255	242,114			50,212-
AGENCY TOTAL	1,702,893	3,829,428	3,063,110	6,708,103	242,114		34,411	1,610,803
MEDICAL COLLEGE OF WISCONSIN								
TRAINING OF HEALTH MANPOWER								
GENERAL-GPR		5,632,091		740,491	4,891,600			
AGENCY TOTAL		5,632,091		740,491	4,891,600			
PUBLIC INSTRUCTION								
EQUAL EDUCATIONAL OPPORTUNITIES								
GENERAL-GPR	55,291	795,722,832		6,335,423	129,737	782,665,132	6,630,635	17,196

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
ARTS BOARD								
SUPPORT OF ARTS PROJECTS								
GENERAL-GPR		799,095		234,549	560,930		246	2,970
GENERAL-PR	21-*		638					617
GENERAL-PRF	8,693		398,110	86,509	312,967			7,326
AGENCY TOTAL	8,672	799,095	398,748	321,458	873,897		246	10,914
EDUCATIONAL COMMUNICATIONS BD								
INSTRUCTIONAL TECHNOLOGY								
GENERAL-GPR	299,161	4,576,093		4,310,730			2,135	562,390
GENERAL-PR	1,474,389		2,066,199	1,888,639				1,651,949
GENERAL-PRF			67,000	67,000				
AGENCY TOTAL	1,773,551	4,576,093	2,133,199	6,266,369			2,135	2,214,338
HIGHER EDUCATIONAL AIDS BOARD								
STUDENT SUPPORT ACTIVITIES								
GENERAL-GPR		20,271,538			17,985,903		2,285,636	
GENERAL-PR	66,903		67,616-					713-
GENERAL-PRF	88,034		1,598,271		4,987,242			3,300,537-
WI HLTH EDUC IN - SE								
ADMINISTRATION								
GENERAL-GPR		169,480			169,480			
GENERAL-PR	251,320		1,192,298	1,335,677				107,941
GENERAL-PRF	379,956-		4,269,631	5,099,023	72,130			1,281,478-
WI HLTH EDUC IN - SE			50,879	1,023				49,856
AGENCY TOTAL	26,301	20,441,019	7,043,464	6,435,724	23,214,755		2,285,636	4,425,330-
HISTORICAL SOCIETY								
COLLECT PRESERVE HIST. MATERIAL								
GENERAL-GPR	49,025	4,118,232		4,085,619			33,503	48,134
GENERAL-PR	1,611,590		1,795,271	1,659,050				1,748,211
GENERAL-PRF	50,212-		1,043,259	867,395	180,755			55,103-
AGENCY TOTAL	1,610,803	4,118,232	2,838,530	6,612,064	180,755		33,503	1,741,242
MEDICAL COLLEGE OF WISCONSIN								
TRAINING OF HEALTH MANPOWER								
GENERAL-GPR		6,584,857		718,257	5,866,600			
AGENCY TOTAL		6,584,857		718,257	5,866,600			
PUBLIC INSTRUCTION								
EQUAL EDUCATIONAL OPPORTUNITIES								
GENERAL-GPR	17,196	788,558,357		6,575,735	122,754	776,065,028	5,559,982	252,094

Schedule A-2 1980-81 (continued)
All Funds-Education

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE GENERAL PURPOSE	STATE PROGRAM	STATE OPERATIONS	EXPENDITURES LOCAL AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	BALANCE 6/30/81 CONTINUING
PUBLIC INSTRUCTION								
EQUAL EDUCATIONAL OPPORTUNITIES								
GENERAL-PR	268,662		59,202,142	1,752,423	11,310	57,162,500	237,329	307,242
GENERAL-PRF	2,946,478		135,050,533	6,915,978	9,828,586	116,493,956		4,758,490
TRANSPORTATION - SEG *		3,089,100		102,581		2,889,960		96,559
RESIDENTIAL SCHOOLS								
GENERAL-GPR	52,239	6,038,647		5,960,555			125,350	4,582
GENERAL-PR	30,861		24,527	30,114				25,274
GENERAL-PRF	17,562-		633,488	633,083				17,157-
LIBRARY SERVICES								
GENERAL-GPR	11,819	6,215,258		1,799,624		4,375,770	51,361	361
GENERAL-PR	4,862		29,168	29,822				4,207
GENERAL-PRF	25,348-		1,418,220			1,401,520		8,648-
SCHOOL FUND INC-SEG	4,551,984		4,944,025			4,840,962		4,655,047
AIDS FOR PRIVATE SCHOOL PUPILS								
GENERAL-GPR		43,700				43,700		
AGENCY TOTAL	7,879,286	811,109,578	201,302,105	23,560,004	9,969,633	969,873,501	7,044,675	9,843,156
UNIVERSITY OF WISCONSIN SYSTEM								
EDUC-RESEARCH & PUBL SERVICE								
GENERAL-GPR	138,128	440,286,072		431,069,513	3,114,293		6,207,680	32,713
GENERAL-PR	73,255,346		410,656,057	392,626,294	1,547,204			89,737,905
GENERAL-PRF	2,851,024		201,007,996	144,142,605	58,030,813			1,685,602
TRANSPORTATION - SEG *	2,080	63,500		59,224				6,356
TRUST, PRINCIP-SEG	36,742,137		7,156,700					43,898,838
TRUST, INCOME-SEG	10,178,714		4,756,416	2,674,495				12,260,635
AGENCY TOTAL	123,167,429	440,349,572	623,577,169	970,572,132	62,692,310		6,207,680	147,622,048
VOCATIONAL, TECH. & ADULT EDUC								
VOC, TECHNICAL & ADULT EDUC								
GENERAL-GPR	7,905	56,943,200		1,485,265		55,312,541	151,377	1,922
GENERAL-PR	58,605-		929,113	229,717	16,875	631,772		7,857-
GENERAL-PRF	114,877-		13,152,272	2,190,409	669,830	10,068,519		108,637
TRANSPORTATION - SEG *		206,300				173,121		33,179
EDUCATIONAL APPROVAL BD.								
GENERAL-GPR		55,800		40,126			15,674	
GENERAL-PR	1,242		12,650	10,154				3,738
GENERAL-PRF	91,902-		180,616	120,666				31,952-
AGENCY TOTAL	256,237-	57,205,300	14,274,650	4,076,337	686,705	66,185,953	167,051	107,667
FUNCTION TOTAL EDUCATION	133,653,582	1343,771,618	852,681,078	1016,802,109	102,738,655	1036,059,454	13,514,262	160,992,197
RECAPITULATION								
GPR	931,115	1340,412,718		456,134,413	29,130,384	842,397,144	13,276,933	404,960
PR	76,032,851		475,689,198	398,602,400	1,612,955	57,794,272	237,329	93,475,092
PR-F	5,215,100		360,134,739	159,228,997	71,995,316	127,963,995		6,161,531
SEG	51,474,915	3,358,900	16,857,141	2,836,295		7,904,044		60,950,614
SEG-F								
TOTAL	133,653,582	1343,771,618	852,681,078	1016,802,109	102,738,655	1036,059,454	13,514,262	160,992,197

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
PUBLIC INSTRUCTION								
EQUAL EDUCATIONAL OPPORTUNITIES								
GENERAL-PR	307,242		2,181,124	1,859,085	5,972			623,309
GENERAL-PRF	4,758,490		108,722,837	6,517,017	8,695,708	98,466,661		198,059-
TRANSPORTATION - SEG *		2,825,400		5,330		2,818,179	NOTE A	1,891
RESIDENTIAL SCHOOLS								
GENERAL-GPR	4,582	6,744,626		6,476,776			226,418	46,014
GENERAL-PR	25,274		42,496	51,654				16,117
GENERAL-PRF	17,157-		582,682	565,416				110
LIBRARY SERVICES								
GENERAL-GPR	361	7,034,575		1,974,087		5,001,575	49,548	9,727
GENERAL-PR	4,207		34,783	37,036				1,955
GENERAL-PRF	8,648-		1,394,615			1,411,549		25,582-
SCHOOL FUND INC-SEG	4,655,047		6,059,221			4,988,745		5,725,522
AIDS FOR PRIVATE SCHOOL PUPILS								
GENERAL-GPR		3,634,589			50,928	3,498,942	85,118	
AGENCY TOTAL	9,746,596	808,797,587	119,017,758	24,062,134	8,875,363	892,250,679	5,921,066	6,453,099
UNIVERSITY OF WISCONSIN SYSTEM								
EDUC-RESEARCH & PUBL SERVICE								
GENERAL-GPR	32,713	479,474,734		475,888,187	3,053,560		297,485	268,214
GENERAL-PR	89,737,905		442,903,198	428,110,631	908,691			103,621,780
GENERAL-PRF	1,685,602		204,972,172	146,332,254	53,323,207			7,002,313
TRANSPORTATION - SEG *	1,956	62,200		61,484			NOTE A	2,672
TRUST, PRINCIP-SEG	43,898,838		6,163,935					50,062,773
TRUST, INCOME-SEG	12,260,635		6,558,485	3,417,722				15,401,398
AGENCY TOTAL	147,617,648	479,536,934	660,597,790	1053,810,278	57,285,458		297,485	176,359,150
VOCATIONAL, TECH. & ADULT EDUC								
VOC, TECHNICAL & ADULT EDUC								
GENERAL-GPR	1,922	61,140,500		1,556,707		59,384,982	199,220	1,514
GENERAL-PR	7,857-		1,006,662	320,699	20,625	645,776		11,705
GENERAL-PRF	108,637		14,124,867	2,302,269	691,001	11,029,005		211,229
TRANSPORTATION - SEG *		206,300				206,300		
EDUCATIONAL APPROVAL BD.								
GENERAL-GPR		53,500		47,441			6,059	
GENERAL-PR	3,738		14,335	14,937				3,136
GENERAL-PRF	31,952-		94,932	109,567				46,587-
AGENCY TOTAL	74,488	61,400,300	15,240,796	4,351,620	711,626	71,266,063	205,279	180,996
FUNCTION TOTAL EDUCATION	160,858,059	1386,254,516	807,270,285	1102,577,904	57,008,455	963,516,742	8,745,350	182,534,409
RECAPITULATION								
GPR	404,960	1383,160,616		501,868,487	27,810,156	843,950,527	8,745,350	1,191,057
PR	93,475,092		451,169,389	435,277,408	935,288	645,776		107,786,008
PR-F	6,161,531		337,268,376	161,946,450	68,263,011	110,907,215		2,313,232
SEG	60,816,476	3,093,900	18,832,519	3,485,559		8,013,224		71,244,112
SEG-F								
TOTAL	160,858,059	1386,254,516	807,270,285	1102,577,904	57,008,455	963,516,742	8,745,350	182,534,409

Schedule A-3 1980-81
All Funds - Environmental Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
BOUNDARY AREA COMMISSION								
BOUNDARY AREA COOPERATION								
GENERAL-GPR		48,800		48,018			782	
AGENCY TOTAL		48,800		48,018			782	
GREAT LAKES COMPACT COMMISSION								
DEVELOPMENT OF SEAWAYS & PORTS								
GENERAL-GPR		22,000		21,333			667	
AGENCY TOTAL		22,000		21,333			667	
NATURAL RESOURCES, DEPT OF								
RESOURCE MANAGEMENT								
GENERAL-GPR	1,766,835	9,289,076		9,113,920			43,230	1,898,762
GENERAL-PRF	24,471		638,464	653,956				8,979
CONSERVATION - SEG *	4,419,246	34,326,215		32,956,013				5,789,447
CONSERVATION - SEG F	2,596,436-		7,736,085	6,236,186				1,096,537-
ENVIRONMENTAL STANDARDS								
GENERAL-GPR	734,784	8,005,500		7,748,674			508,997	486,614
GENERAL-PR	1,103,774		367,001	311,253				1,159,522
GENERAL-PRF	1,342,755		6,369,344	5,935,854				1,776,285
TRANSPORTATION - SEG								
WASTE MGMT FUND - SE	164,127		125,788					289,915
ENFORCEMENT								
GENERAL-GPR	28,843	2,037,600		1,957,556			57,456	11,390
GENERAL-PRF	120,155-		765,151	712,976				67,980-
CONSERVATION - SEG *	65,047	6,486,300		6,438,658				112,688
CONSERVATION - SEG F	190,422		270,312	396,393				64,340
LOCAL SUPPORT								
GENERAL-GPR	117,856,754	85,476,656		828,992		71,825,622	113,410,710	17,268,127
GENERAL-PRF	41,407-		1,770,213	1,237,588		471,769		19,450
TRANSPORTATION - SEG *	826,699	895,100				518,055		1,203,745
CONSERVATION - SEG *	1,270,626	4,084,004		185,523	109,660	2,970,949		2,088,497
CONSERVATION - SEG F	1,137,655-		4,852,795	297,199		3,479,369		61,427-
OUTDOOR RECREATION								
GENERAL-GPR		3,438,580		75,000			3,363,580	
ADMINISTRATIVE SERVICES								
GENERAL-GPR	41,389	5,604,483		5,278,333			234,006	133,533
GENERAL-PR								
GENERAL-PRF	26,751		147,643	153,560				20,834
CONSERVATION - SEG *	514,463	10,983,192	326,236	10,353,001				1,470,891
CONSERVATION - SEG F	235,402-		2,602,971	2,002,637				364,931
NON-BUDGET ACCOUNTS								
CONSERVATION - SEG *	24,147,941	55,875,710-	60,440,386	53,586-				28,762,202
AGENCY TOTAL	150,393,911	114,751,036	86,412,390	92,819,727	109,660	79,265,763	117,657,978	61,704,208
TRANSPORTATION, DEPT. OF								
AIDS								
TRANSPORTATION - SEG *	3,835,467	153,546,590	2,122,521		2,196,740	148,950,437		8,357,401

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
BOUNDARY AREA COMMISSION								
BOUNDARY AREA COOPERATION								
GENERAL-GPR		54,800		54,778			22	
AGENCY TOTAL		54,800		54,778			22	
GREAT LAKES COMPACT COMMISSION								
DEVELOPMENT OF SEAWAYS & PORTS								
GENERAL-GPR								
AGENCY TOTAL								
NATURAL RESOURCES, DEPT OF								
RESOURCE MANAGEMENT								
GENERAL-GPR	1,898,762	9,625,335		9,619,115			92,095	1,812,886
GENERAL-PRF	8,979		134,007	121,264				21,723
CONSERVATION - SEG *	4,186,755	40,645,742		36,231,936			NOTE A	8,600,560
CONSERVATION - SEG F	1,096,537-		5,351,065	5,203,276				948,749-
ENVIRONMENTAL STANDARDS								
GENERAL-GPR	486,614	7,585,580		7,209,860			240,747	621,587
GENERAL-PR	1,159,522		789,597	539,940				1,409,179
GENERAL-PRF	1,776,285		8,276,064	6,335,101				3,717,248
TRANSPORTATION - SEG		23,100		12,317			NOTE A	10,783
WASTE MGMT FUND - SE	289,915		233,483					523,398
ENFORCEMENT								
GENERAL-GPR	11,390	2,159,500		2,117,167			17,155	36,568
GENERAL-PRF	67,980-		522,995	502,531				47,516-
CONSERVATION - SEG *	26,215	7,252,000		7,144,461			NOTE A	133,754
CONSERVATION - SEG F	64,340		197,128	263,079				1,610-
LOCAL SUPPORT								
GENERAL-GPR	17,268,127	29,027,002		646,171		32,534,621	164,403	12,949,934
GENERAL-PRF	19,450		2,743,110	1,212,960		1,211,865		337,734
TRANSPORTATION - SEG *	1,133,526	1,085,000				1,081,472	NOTE A	1,137,054
CONSERVATION - SEG *	917,875	3,792,454		481,881	116,228	2,906,387	NOTE A	1,205,834
CONSERVATION - SEG F	61,427-		2,693,795	572,865		2,155,807		96,303-
OUTDOOR RECREATION								
GENERAL-GPR		7,736,182		14,000			7,722,182	
ADMINISTRATIVE SERVICES								
GENERAL-GPR	133,533	5,928,211		5,870,148			121,541	70,056
GENERAL-PR			833	833				
GENERAL-PRF	20,834		228,446	190,937				58,342
CONSERVATION - SEG *	648,334	11,361,245	417,420	11,688,440			NOTE A	738,559
CONSERVATION - SEG F	364,931		2,356,140	1,939,068				782,003
NON-BUDGET ACCOUNTS								
CONSERVATION - SEG *	32,444,546	63,051,441-	62,838,102	1,578,365-				33,809,572
AGENCY TOTAL	61,633,589	63,169,909	86,782,185	96,338,986	116,228	39,890,151	8,358,123	66,882,596
TRANSPORTATION, DEPT. OF								
AIDS								
TRANSPORTATION - SEG *	5,791,776	132,372,519	1,274,797		2,445,251	128,200,895	NOTE A	8,792,946

Schedule A-3 1980-81 (continued)
All Funds-Environmental Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
TRANSPORTATION, DEPT. OF								
AIDS								
TRANSPORTATION - SEG F	456,554-		4,709,719		631,765	4,435,199		814,199-
AIRPORT & RR & HARBOUR FAC SERV								
TRANSPORTATION - SEG *	6,655,404	9,763,500	3,085,814	3,343,120		3,894,307		12,267,292
TRANSPORTATION - SEG F	2,403,031		10,929,789	11,627,650		1,365,007		340,163
STATE HIGHWAY FACILITIES								
TRANSPORTATION - SEG *	45,077,308	128,114,236	6,014,259	121,926,103				57,279,701
TRANSPORTATION - SEG F	1,162,352-		108,216,309	107,460,947				406,990-
LOCAL HIGHWAYS AND BRIDGES								
TRANSPORTATION - SEG *	263,252-	1,877,067	13,413,878	15,929,136				901,423-
TRANSPORTATION - SEG F			33,753,876	33,754,198				322-
GENL TRANSPORTATION OPERATIONS								
GENERAL-GPR		109,898		109,898				
GENERAL-PR								
TRANSPORTATION - SEG *	1,673,762	71,665,600	6,748,322	73,522,250				6,569,434
TRANSPORTATION - SEG F	835,105-		4,580,784	4,685,774				940,055-
DEBT SERVICES								
TRANSPORTATION - SEG		21,891,863		21,891,863				
TRANSPORTATION COMMISSION								
TRANSPORTATION - SEG *	436	1,687,200		1,427,836				259,800
TRANSPORTATION - SEG F								
COLLECTION OF STATE TAXES								
TRANSPORTATION - SEG *			209,605,985					209,605,985
NON-BUDGET ACCOUNTS								
TRANSPORTATION - SEG *	12,117,674	394,414,272-	157,940,334	12,656-				224,343,608-
AGENCY TOTAL	69,045,420	5,754,298-	561,121,591	395,666,120	2,828,506	158,644,949		67,273,138
WIS SOLID WASTE RECYCLE AUTHY								
SOLID WASTE RECYCLING								
GENERAL-GPR		335,700			335,652			48
AGENCY TOTAL		335,700			335,652			48
FUNCTION TOTAL ENVIRONMENTAL RESOURCES	219,439,331	109,403,238	647,533,981	488,555,199	3,273,817	237,910,713	117,659,427	128,977,394
RECAPITULATION								
GPR	120,428,606	114,372,334		25,181,764	335,652	71,825,622	117,659,427	19,798,475
PR	1,103,774		367,001	311,253				1,159,522
PR-F	1,232,455		9,690,816	8,693,935		471,769		1,757,568
SEG	100,504,948	4,969,057-	459,823,523	287,907,262	2,306,400	156,333,748		108,811,565
SEG-F	3,830,451-		177,652,641	166,460,585	631,765	9,279,574		2,550,135-
TOTAL	219,439,331	109,403,238	647,533,981	488,555,199	3,273,817	237,910,713	117,659,427	128,977,394

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
TRANSPORTATION, DEPT. OF								
AIDS								
TRANSPORTATION - SEG F	814,199-		4,773,423		486,988	3,643,908		171,672-
AIRPORT & RR & HARBOUR FAC SERV								
TRANSPORTATION - SEG *	11,589,619	7,581,900	1,158,680	2,594,686			NOTE A	18,135,513
TRANSPORTATION - SEG F	340,163		4,788,612	4,845,709				283,066
STATE HIGHWAY FACILITIES								
TRANSPORTATION - SEG *	49,467,367	151,703,124	4,906,573	132,095,144			NOTE A	73,981,921
TRANSPORTATION - SEG F	406,990-		83,629,552	87,966,312				4,743,751-
LOCAL HIGHWAYS AND BRIDGES								
TRANSPORTATION - SEG *	1,286,065-	9,235,932	13,652,813	15,628,665				5,974,016
TRANSPORTATION - SEG F	322-		35,664,248	37,492,785				1,828,859-
GENL TRANSPORTATION OPERATIONS								
GENERAL-GPR								
GENERAL-PR			306,966	198,748				108,218
TRANSPORTATION - SEG *	988,388	74,600,800	5,835,238	78,222,735			NOTE A	3,201,691
TRANSPORTATION - SEG F	940,095-		4,842,390	4,338,450				436,155-
DEBT SERVICES								
TRANSPORTATION - SEG		21,664,506		21,664,506				
TRANSPORTATION COMMISSION								
TRANSPORTATION - SEG *	2,400	1,458,300		1,254,828			NOTE A	205,872
TRANSPORTATION - SEG F								
COLLECTION OF STATE TAXES								
TRANSPORTATION - SEG *			285,691,680				NOTE A	285,691,680
NON-BUDGET ACCOUNTS								
TRANSPORTATION - SEG *	2,824,370	435,371,737-	169,906,660	25,581			NOTE A	262,666,288-
AGENCY TOTAL	67,556,413	36,354,656-	616,431,632	386,328,149	2,932,239	131,844,802		126,528,199
WIS SOLID WASTE RECYCLE AUTHY								
SOLID WASTE RECYCLING								
GENERAL-GPR	48						48	
AGENCY TOTAL	48						48	
FUNCTION TOTAL ENVIRONMENTAL RESOURCES	129,190,451	26,870,053	703,213,818	482,721,913	3,048,467	171,734,953	8,358,193	193,410,795
RECAPITULATION								
GPR	19,798,475	62,116,605		25,531,239		32,534,621	8,358,193	15,491,031
PR	1,159,522		1,097,397	739,521				1,517,397
PR-F	1,757,568		11,904,622	8,362,794		1,211,865		4,087,531
SEG	109,025,022	35,246,556-	545,915,447	305,466,814	2,561,479	132,188,753		179,476,865
SEG-F	2,550,135-		144,296,353	142,621,545	486,988	5,799,714		7,162,029-
TOTAL	129,190,451	26,870,053	703,213,818	482,721,913	3,048,467	171,734,953	8,358,193	193,410,795

Schedule A-4 1980-81
All Funds-Human Relations and Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE - GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
EMPLOYMENT RELATIONS COMMISSION								
PROMOTION OF PEACE LABOR REL								
GENERAL-GPR	5,796	1,469,000		1,409,357			64,935	505
GENERAL-PR	16,066		15,967	10,368				21,665
AGENCY TOTAL	21,862	1,469,000	15,967	1,419,725			64,935	22,170
BOARD ON AGING								
IDENTIFY NEEDS OF ELDERLY								
GENERAL-GPR		55,300		59,024			276	
GENERAL-PR	5,182			4,620				562
AGENCY TOTAL	5,182	55,300		63,644			276	562
BOARD ON AGING & LONG TERM CARE								
INDENT OF THE NEEDS OF ELD &DIS								
GENERAL-GPR								
GENERAL-PRF								
AGENCY TOTAL								
HEALTH & SOCIAL SERVICES								
HLTH SERV PLAN REG & DELV								
GENERAL-GPR	2,022,086	373,821,792		17,324,952	355,971,691	78,092	1,017,153	1,451,591
GENERAL-PR	1,845,301		1,826,482	2,954,199				717,584
GENERAL-PRF	5,247,566-		527,402,145	11,316,183	510,187,087			650,509
VETERANS TRUST - SEG *		125,000		109,708				15,292
COMMUNITY SERVICES								
GENERAL-GPR	7,283,635	209,824,109		38,642,149	8,612,021	158,233,261	3,637,907	7,982,407
GENERAL-PR	1,046,207		101,274,873	81,001,318		9,762,069		11,557,694
GENERAL-PRF	3,214,155		117,423,636	40,448,896	423,077	70,444,707		9,321,111
CORRECTIONAL SERVICES								
GENERAL-GPR	979,323	94,567,655		89,001,149	6,052,136	64,538	415,935	413,260
GENERAL-PR	1,605,969-		6,685,015	7,560,118				2,481,072-
GENERAL-PRF	67,700-		324,361	2,504,525	181,557			2,429,422-
BENEVOLENT FUND-SEG	13,500							13,500
ECONOMIC ASSISTANCE								
GENERAL-GPR	2,260,194	195,711,886		2,756,647	178,562,453	15,368,420	1,065,064	219,496
GENERAL-PR	1,002,263		4,732,218	4,782,424				952,056
GENERAL-PRF	6,519,932		299,288,701	10,195,609	294,064,354			1,548,670
VOCATIONAL REHABILITATION SERV								
GENERAL-GPR	105,663	7,964,327		2,237,527	5,547,627		235,421	49,416
GENERAL-PR	25,491-		604,244	591,599				12,846-
GENERAL-PRF	1,752,949		22,034,104	22,945,364				841,690
GENERAL ADMINISTRATION								
GENERAL-GPR	408,314	13,286,118		13,087,924			299,862	306,645
GENERAL-PR	841,792		6,498,359	5,831,722		25,700		1,482,729
GENERAL-PRF	868,118-		3,421,231	2,704,345				151,233-

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
EMPLOYMENT RELATIONS COMMISSION								
PROMOTION OF PEACE LABOR REL								
GENERAL-GPR	505	1,622,500		1,494,386			122,878	5,741
GENERAL-PR	21,665		15,299	16,036				20,928
AGENCY TOTAL	22,170	1,622,500	15,299	1,510,422			122,878	26,669
BOARD ON AGING								
IDENTIFY NEEDS OF ELDERLY								
GENERAL-GPR		18,615		18,615				
GENERAL-PR	562							562
AGENCY TOTAL	562	18,615		18,615				562
BOARD ON AGING & LONG TERM CARE								
INDENT OF THE NEEDS OF ELD &DIS								
GENERAL-GPR		168,300		154,779			13,521	
GENERAL-PRF			31,192	33,161				1,969-
AGENCY TOTAL		168,300	31,192	187,939			13,521	1,969-
HEALTH & SOCIAL SERVICES								
HLTH SERV PLAN REG & DELV								
GENERAL-GPR	1,451,991	377,012,210		17,024,893	359,784,435	8,812	89,677	1,556,384
GENERAL-PR	717,584		4,128,998	3,049,091				1,797,492
GENERAL-PRF	650,509		528,644,623	19,967,054	515,332,982			6,004,504-
VETERANS TRUST - SEG	4,164	66,400		49,848			NOTE A	20,716
COMMUNITY SERVICES								
GENERAL-GPR	7,982,407	220,936,065		37,441,443	8,744,593	171,608,947	4,465,434	6,658,058
GENERAL-PR	11,557,694		98,889,642	88,345,232		13,210,367		8,891,736
GENERAL-PRF	9,321,111		93,834,476	41,943,305	501,521	59,483,709		1,227,052
CORRECTIONAL SERVICES								
GENERAL-GPR	413,260	108,116,052		101,600,598	5,083,223	67,161	1,179,436	598,895
GENERAL-PR	2,481,072-		7,144,920	8,764,500				4,100,652-
GENERAL-PRF	2,429,422-		2,586,792	1,069,171	406,224			1,318,024-
BENEVOLENT FUND-SEG	13,500							13,500
ECONOMIC ASSISTANCE								
GENERAL-GPR	219,496	225,054,757		4,096,796	203,381,599	14,819,294	2,753,064	223,500
GENERAL-PR	952,056		9,296,905	5,178,333				5,070,629
GENERAL-PRF	1,548,670		320,446,405	65,498,444	262,877,638			6,381,007-
VOCATIONAL REHABILITATION SERV								
GENERAL-GPR	49,416	8,265,630		3,495,556	4,726,463		139	88,848
GENERAL-PR	12,846-		694,991	540,157				141,947
GENERAL-PRF	841,690		21,693,504	17,933,307				4,601,887
GENERAL ADMINISTRATION								
GENERAL-GPR	306,645	11,576,072		11,773,421			422,146	87,150
GENERAL-PR	1,482,729		8,676,726	8,718,807				1,440,648
GENERAL-PRF	151,233-		1,647,858	1,381,446				115,179

Schedule A-4 1980-81 (continued)
All Funds-Human Relations and Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
HEALTH & SOCIAL SERVICES								
GENERAL ADMINISTRATION								
AGENCY TOTAL	21,480,072	895,700,926	1091,515,368	355,996,358	1359,602,002	253,976,787	6,671,342	32,449,876
INDUSTRY, LABOR & HUMAN RELAT								
INDUSTRY LABOR & HUMAN RELATION								
GENERAL-GPR	85,381	8,742,266		6,665,245	1,697,066	242,898	221,815	623
GENERAL-PR	772,690		10,591,220	6,088,322		4,136,656		1,138,932
GENERAL-PRF	32,313-		2,082,407	2,289,219				239,126-
SELF-INS EMP LIA-SEG								
WORK INJ SUPPL -SEG	1,798,139		1,746,709		1,371,291			2,173,557
UNEMPLOYMNT ADM-SEG	3,253							3,253
UNEMPLOYMNT ADM-SEG F	955,428		62,542,625	56,100,651	5,633,618			1,763,784
REVIEW COMMISSION								
GENERAL-GPR	5,040	161,300		136,134			30,206	
GENERAL-PR								
GENERAL-PRF	18,198		28,984	47,182				
UNEMPLOYMNT ADM-SEG F			753,071	753,071				
EMPLOYMENT & TRAINING SERVICES								
GENERAL-PRF	2,389,918		34,094,254	2,455,615		31,936,546		2,092,011
GOVERNORS EMPL & TRNG OFFICE								
GENERAL-GPR								
GENERAL-PRF	18,625		2,305,690	771,838		1,513,497		38,980
AGENCY TOTAL	6,014,358	8,903,566	114,144,962	75,307,278	8,701,975	37,829,597	252,021	6,972,014
JUSTICE, DEPARTMENT OF								
LEGAL SERVICES								
GENERAL-GPR	1,829	5,945,333		5,885,738			61,004	420
GENERAL-PRF	5,763		957,669	971,210				7,779-
LAW ENFORCEMENT SERVICES								
GENERAL-GPR	33,368	6,480,523		6,485,923		16,700	5,677	5,591
GENERAL-PR	1,358,027		3,662,154	1,989,850		2,258,462		771,869
GENERAL-PRF	633-		62,815	23,881		38,755		454-
ADMINISTRATIVE SERVICES								
GENERAL-GPR	502	654,600		658,176			36,926	
GENERAL-PRF	37,583		20,357	15,157				42,783
TRUST LANDS & INVESTMENTS DIV								
GENERAL-PR			177,351	177,032				319
GENERAL-PRF			29,457			29,457		
VICTIMS AND WITNESSES								
GENERAL-GPR		1,411,673		151,502	1,060,573	49,331	149,642	624
AGRIC COLLEGE - SEG	305,282							305,282
COMMON SCHOOL - SEG	90,330,666		8,669,709					99,000,375
NORMAL SCHOOL FD-SEG	13,882,080		543,090					14,425,170
UNIVERSITY FUND-SEG	234,130							234,130
AGENCY TOTAL	106,188,597	14,532,129	14,122,600	16,358,469	1,060,573	2,392,705	253,249	114,778,330
MILITARY AFFAIRS, DEPARTMENT OF								
NATIONAL GUARD OPERATIONS								
GENERAL-GPR	26,172	3,457,216		3,462,454			13,114	7,780

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
HEALTH & SOCIAL SERVICES								
GENERAL ADMINISTRATION								
AGENCY TOTAL	32,438,747	951,427,190	1097,685,840	437,875,479	1360,838,679	259,198,290	8,909,895	14,729,434
INDUSTRY, LABOR & HUMAN RELAT								
INDUSTRY LABOR & HUMAN RELATION								
GENERAL-GPR	623	7,188,992		4,213,514	2,503,537	229,980	237,975	4,608
GENERAL-PR	1,138,932		12,721,212	9,295,171		4,085,671		479,302
GENERAL-PRF	239,126-		1,496,372	1,392,183				134,937-
SELF-INS EMP LIA-SEG								
WORK INJ SUPPL -SEG	2,173,557		1,671,181		1,563,053			2,281,686
UNEMPLOYMNT ADM-SEG	3,253							3,253
UNEMPLOYMNT ADM-SEG F	1,763,784		53,645,429	52,860,437	2,160,405			388,371
REVIEW COMMISSION								
GENERAL-GPR		61,300		55,892			5,408	
GENERAL-PR			106,818	106,818				
GENERAL-PRF			37,100	37,100				
UNEMPLOYMNT ADM-SEG F			825,814	825,814				
EMPLOYMENT & TRAINING SERVICES								
GENERAL-PRF	2,092,011		22,968,570	2,806,255		20,887,345		1,366,980
GOVERNORS EMPL & TRNG OFFICE								
GENERAL-GPR		1,076,955			424,301			652,694
GENERAL-PRF	38,980		2,803,864	1,052,822		1,497,502		292,520
AGENCY TOTAL	6,972,014	8,327,287	96,276,360	72,646,008	6,651,296	26,700,498	243,383	5,334,477
JUSTICE, DEPARTMENT OF								
LEGAL SERVICES								
GENERAL-GPR	420	6,348,864		6,346,853			400	2,031
GENERAL-PRF	7,779-		759,025	775,206				23,960-
LAW ENFORCEMENT SERVICES								
GENERAL-GPR	5,591	6,582,745		6,554,409		17,500	6,650	9,777
GENERAL-PR	771,869		3,730,108	2,153,259		2,015,899		332,819
GENERAL-PRF	454-		24,268	39,043				15,230-
ADMINISTRATIVE SERVICES								
GENERAL-GPR		675,055		669,300			5,755	
GENERAL-PRF	42,783		49,390	29,825				62,349
TRUST LANDS & INVESTMENTS DIV								
GENERAL-PR	319		196,310	196,419				210
GENERAL-PRF			20,232			20,232		
VICTIMS AND WITNESSES								
GENERAL-GPR	624	1,653,465		195,126	880,065	432,271	146,627	
AGRIC COLLEGE - SEG	305,282							305,282
COMMON SCHOOL - SEG	99,000,375		9,466,186					108,466,562
NORMAL SCHOOL FD-SEG	14,425,170		33,363					14,458,533
UNIVERSITY FUND-SEG	234,130							234,130
AGENCY TOTAL	114,778,330	15,260,129	14,278,883	16,959,440	880,065	2,485,902	159,432	123,832,503
MILITARY AFFAIRS, DEPARTMENT OF								
NATIONAL GUARD OPERATIONS								
GENERAL-GPR	7,780	3,897,956		3,693,537			201,667	10,532

Schedule A-4 1980-81 (continued)

All Funds-Human Relations and Resources

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
MILITARY AFFAIRS, DEPARTMENT OF								
NATIONAL GUARD OPERATIONS								
GENERAL-PR	10,511		26,187	16,961				19,737
GENERAL-PRF	908,301-		2,676,137	2,428,352				660,516-
GUARD MEMBERS BENEFITS								
GENERAL-GPR		135,545			115,378		20,167	
SPECIAL AWARDS								
GENERAL-GPR								
AGENCY TOTAL	871,619-	3,592,761	2,702,324	5,907,807	115,378		33,280	632,999-
VETERANS AFFAIRS								
HOME FOR VETERANS								
GENERAL-GPR	44,539	1,342,845		1,363,330			24,053	
GENERAL-PR	2,312,718		11,665,109	10,607,540				3,370,287
GENERAL-PRF	46,551		42,271-	4,605				325-
LOAN & AIDS TO VETERANS								
GENERAL-GPR		479,233			479,233			
GENERAL-PRF	1,692		2,175	3,869				2-
VETERANS TRUST - SEG	42,066,830	125,000-	2,016,067	1,737,040	2,091,896	165,000		39,963,962
SELF-AMORTIZ VETS MTG LOANS								
VETS MORTG LOAN-SEG	131,419,798		103,038,760	94,399,057				140,059,502
AGENCY TOTAL	175,892,128	1,697,078	116,679,840	108,115,440	2,571,129	165,000	24,053	183,393,424
WISC HOUSING FINANCE AUTHORITY								
FACIL OF CONSTR OF HOUSING								
GENERAL-GPR								
AGENCY TOTAL								
FUNCTION TOTAL HUMAN RELATIONS AND RESOURCES	308,730,580	925,954,759	1339,181,060	563,168,720	1372,051,057	294,364,089	7,299,157	336,983,376
RECAPITULATION								
GPR	13,261,842	925,954,759		189,327,270	558,098,176	174,053,240	7,299,157	10,438,758
PR	7,579,298		147,759,178	121,616,075		16,182,886		17,539,514
PR-F	6,880,333		1012,111,850	99,125,849	804,856,075	103,962,962		11,047,296
SEG	280,053,679		116,014,335	96,245,804	3,463,187	165,000		296,194,023
SEG-F	955,428		63,295,696	56,853,722	5,633,618			1,763,784
TOTAL	308,730,580	925,954,759	1339,181,060	563,168,720	1372,051,057	294,364,089	7,299,157	336,983,376

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	STATE PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	BALANCE 6/30/82 CONTINUING
MILITARY AFFAIRS, DEPARTMENT OF								
NATIONAL GUARD OPERATIONS								
GENERAL-PR	19,737		33,611	29,474				23,874
GENERAL-PRF	660,516-		1,617,291	2,738,213				1,781,439-
GUARD MEMBERS BENEFITS								
GENERAL-GPR		126,661			126,661			
SPECIAL AWARDS								
GENERAL-GPR		900					463	437
AGENCY TOTAL	632,599-	4,025,517	1,650,902	6,461,225	126,661		202,130	1,746,596-
VETERANS AFFAIRS								
HOME FOR VETERANS								
GENERAL-GPR		840,164		840,143			21	
GENERAL-PR	3,370,287		11,953,955	13,377,629				1,946,613
GENERAL-PRF	325-		3,611	3,241				45
LOAN & AIDS TO VETERANS								
GENERAL-GPR								
GENERAL-PRF	2-		5,471	5,506				37-
VETERANS TRUST - SEG *	39,975,090	66,400-	11,723,720	11,917,582	2,247,622	141,000	NOTE A	37,326,206
SELF-AMORTIZ VETS MTG LOANS								
VETS MORTG LOAN-SEG	140,059,502		114,183,690	112,552,713			NOTE A	141,690,479
AGENCY TOTAL	183,404,552	773,764	137,870,447	138,696,814	2,247,622	141,000	21	180,963,306
MISC HOUSING FINANCE AUTHORITY								
FACIL OF CONSTR OF HOUSING								
GENERAL-GPR								
AGENCY TOTAL								
FUNCTION TOTAL	336,983,376	981,623,302	1347,808,924	674,355,943	1370,744,322	288,525,690	9,651,260	323,138,386
HUMAN RELATIONS AND RESOURCES								
RECAPITULATION								
GPR	10,438,758	981,623,302		199,673,300	585,654,878	187,183,965	9,651,260	9,898,657
PR	17,539,514		157,589,496	139,770,965		19,311,937		16,046,107
PR-F	11,047,296		998,670,044	156,705,283	779,118,365	81,888,788		7,995,055-
SEG	296,194,023		137,078,140	124,520,143	3,810,674	141,000		304,800,346
SEG-F	1,763,784		54,471,243	53,686,251	2,160,405			388,371
TOTAL	336,983,376	981,623,302	1347,808,924	674,355,943	1370,744,322	288,525,690	9,651,260	323,138,386

Schedule A-5 1980-81
All Funds-General Executive Functions

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
ADMINISTRATION, DEPARTMENT OF								
ADM. SUPER & MANAGE. SERVICES								
GENERAL-GPR	332,596	12,738,900		12,223,855	203,952		429,240	214,449
GENERAL-PR	3,669,656-		29,534,352	31,406,822				5,542,126-
GENERAL-PRF	197,257		4,253,002	3,745,964				704,295
EMERGENCY GOVERNMENT SERVICES								
GENERAL-GPR	156,255	453,674		430,304	32,974		119,187	27,464
GENERAL-PR	581		14,327	13,792				1,116
GENERAL-PRF	163,998-		3,948,725	683,240	253,112	2,964,121		115,747-
TRANSPORTATION - SEG *		29,C72		22,099				6,980
SPECIAL & EXECUTIVE COMM & BDS								
GENERAL-GPR	8,800	67,200		74,496			104	1,400
GENERAL-PR	1,366							1,366
GENERAL-PRF	12,849			21,525-				34,373
QUASI-JUDICIAL BDS & COMM								
GENERAL-GPR	259	785,827		662,356			123,148	583
GENERAL-PR	16,214-		140,707	124,049				443
SPECIAL EXECUTIVE COMMITTIEES								
GENERAL-GPR								
GENERAL-PRF	25,8C3		37,377	98,395				35,215-
RADIOACTIVE WASTE REVIEW BOARD								
GENERAL-GPR								
AGENCY TOTAL	3,114,102-	14,074,681	37,928,490	49,463,849	490,038	2,964,121	671,679	4,700,618-
ELECTIONS BOARD								
ADMIN OF ELEC & CAMPN FIN LAWS								
GENERAL-GPR	25,911	340,357		341,832			20,956	3,520
GENERAL-PR								
WI ELECTION CAMP-SEG	845,470		143,726					989,196
AGENCY TOTAL	871,381	340,357	143,726	341,832			20,956	992,716
EMPLOYMENT RELATIONS, DEPT. OF								
EMPLOYMENT RELATIONS								
GENERAL-GPR	30,679	3,205,600		3,149,601			85,119	1,559
GENERAL-PR	75,402		323,347	338,497				60,253
GENERAL-PRF	47,788		507,395	388,375		132,167		34,640
AFFIRMATIVE ACTION COUNCIL								
GENERAL-GPR	2,200	10,500		10,302			2,198	200
GENERAL-PR			3,743	2,746				996
GENERAL-PRF				6,810				6,810-
AGENCY TOTAL	156,069	3,216,100	834,485	3,896,332		132,167	87,317	90,837
EMPLOYE TRUST FUNDS, DEPT. OF								
EMPLOYE BENEFIT PLANS								
GENERAL-GPR		8,568,799			8,568,799			

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
ADMINISTRATION, DEPARTMENT OF								
ADM. SUPER & MANAGE. SERVICES								
GENERAL-GPR	214,449	12,437,500		11,927,905	77,663		132,807	513,575
GENERAL-PR	5,5-2,126-		32,610,669	32,458,725				5,390,182-
GENERAL-PRF	704,295		4,546,646	3,252,338				1,998,603
EMERGENCY GOVERNMENT SERVICES								
GENERAL-GPR	27,464	861,100		458,255		400,000	27,148	3,161
GENERAL-PR	1,116		78,030	182,131				102,985-
GENERAL-PRF	115,747-		1,767,854	775,542	78,207	885,644		87,287-
TRANSPORTATION - SEG *								
SPECIAL & EXECUTIVE COMM & BDS								
GENERAL-GPR	1,400	91,700		65,214			27,886	
GENERAL-PR	1,366							1,366
GENERAL-PRF	34,373		25,172-	157,852				148,650-
QUASI-JUDICIAL BDS & COMM								
GENERAL-GPR	583	601,287		593,514			8,355	
GENERAL-PR	443		40,658	112,845				71,743-
SPECIAL EXECUTIVE COMMITTIEES								
GENERAL-GPR		18,596		18,596				
GENERAL-PRF	35,215-		46,707	10,000				1,492
RADIOACTIVE WASTE REVIEW BOARD								
GENERAL-GPR		39,400					39,400	
AGENCY TOTAL	4,707,598-	14,049,583	39,065,392	50,012,916	155,870	1,285,644	235,596	3,282,651-
ELECTIONS BOARD								
ADMIN OF ELEC & CAMPN FIN LAWS								
GENERAL-GPR	3,520	270,372		271,567				2,325
GENERAL-PR			138			138		
WI ELECTION CAMP-SEG	989,196		744,043					1,733,239
AGENCY TOTAL	992,716	270,372	744,181	271,567		138		1,735,565
EMPLOYMENT RELATIONS, DEPT. OF								
EMPLOYMENT RELATIONS								
GENERAL-GPR	1,559	3,254,700		3,222,120			8,920	25,219
GENERAL-PR	60,253		459,492	481,304				38,441
GENERAL-PRF	34,640		277,735	258,071		111,923		57,619-
AFFIRMATIVE ACTION COUNCIL								
GENERAL-GPR	200	9,900		9,868			179	53
GENERAL-PR	996		30	189				837
GENERAL-PRF	6,810-		6,810					
AGENCY TOTAL	90,837	3,264,600	744,068	3,971,552		111,923	9,099	6,930
EMPLOYE TRUST FUNDS, DEPT. OF								
EMPLOYE BENEFIT PLANS								
GENERAL-GPR		8,007,802			8,007,802			

Schedule A-5 1980-81 (continued)
All Funds-General Executive Functions

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
EMPLOYE TRUST FUNDS, DEPT. OF								
EMPLOYE BENEFIT PLANS								
MILW TEACH,FIXED-SEG	185,060,657		36,440,633	9,173,171				212,328,119
MILW TEACH,VAR-SEG	36,284,735		10,748,009	978,353				46,054,391
PUBL EMPL TRUST-SEG	129,323,351		552,681,078	645,871,027				36,133,403
TEACH RETIRE,FIX-SEG	1742,856,C84		296,649,858	62,480,841				1977,025,101
TEACH RETIRE,VAR-SEG	416,128,460		120,049,705	11,780,307				524,397,857
WIS RETIRE,FIXED-SEG	1920,597,947		431,881,299	79,403,010				2273,076,235
WIS RETIRE,VAR-SEG	317,712,837		45,103,234	8,848,368				353,967,702
RETIREMENT BENEFIT OFFSET								
GENERAL-GPR		17,3CO		649			16,651	
AGENCY TOTAL	4747,964,071	8,586,C99	1493,553,816	818,535,727	8,568,799		16,651	5422,982,810
ETHICS BOARC								
CODE OF ETHICS								
GENERAL-GPR		1CC,306		97,175			3,131	
AGENCY TOTAL		1CC,306		97,175			3,131	
OFFICE OF THE GCVERNOR								
EXECUTIVE ADMINISTRATION								
GENERAL-GPR		1,015,015		1,015,015				
GENERAL-PRF			9,916	9,916				
EXECUTIVE RESIDENCE								
GENERAL-GPR		124,114		124,114				
LIEUTENANT GOVERNOR								
GENERAL-GPR	2,348	247,7CC		154,489			55,558	
ADVOCACY ACTIVITIES								
GENERAL-GPR		356,7CC		362,507			34,193	
GENERAL-PRF	15,514		120,361	131,429				4,446
AGENCY TOTAL	17,862	1,783,529	130,276	1,797,470			129,751	4,446
EXEC PRCG,CCUNC CN CRIM JUSTICE								
COUNCIL ON CRIMNAL JUSTICE								
GENERAL-GPR	104,743	447,3CC		158,918	14,734	222,672	32,931	122,788
GENERAL-PRF	183,418-		6,011,200	951,686	1,375,307	3,498,405		2,385
AGENCY TOTAL	78,675-	447,3CO	6,011,200	1,110,605	1,390,041	3,721,077	32,931	125,173
EXEC PRCG,CCNSERV WKS PROJ BD								
CONSERVATION WORK PROJECTS								
GENERAL-GPR	1,740	77,0CO		75,715			3,025	
GENERAL-PRF	100,805-		1,248,542	1,190,372				42,636-
AGENCY TOTAL	99,C65-	77,0CC	1,248,542	1,266,087			3,025	42,636-

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
EMPLOYE TRUST FUNDS, DEPT. OF								
EMPLOYE BENEFIT PLANS								
MILW TEACH,FIXED-SEG	212,328,119		42,289,102	10,328,157				244,289,065
MILW TEACH,VAR-SEG	46,054,391		2,899,540-	1,376,414				41,778,437
PUBL EMPL TRUST-SEG	36,133,403		603,129,591	602,059,704				37,203,289
TEACH RETIRE,FIX-SEG	1577,025,101		365,258,925	72,054,127				2270,229,900
TEACH RETIRE,VAR-SEG	524,397,657		35,732,419-	15,571,890				473,093,548
WIS RETIRE,FIXED-SEG	2273,076,235		454,838,668	93,560,671				2634,354,232
WIS RETIRE,VAR-SEG	353,967,702		12,708,786-	10,430,291				330,828,625
RETIREMENT BENEFIT OFFSET								
GENERAL-GPR		2,800		939			1,861	
AGENCY TOTAL	5422,982,810	8,010,602	1414,175,540	805,382,193	8,007,802		1,861	6031,777,096
ETHICS BOARD								
CODE OF ETHICS								
GENERAL-GPR		115,700		105,036			10,664	
AGENCY TOTAL		115,700		105,036			10,664	
OFFICE OF THE GOVERNOR								
EXECUTIVE ADMINISTRATION								
GENERAL-GPR		969,951		969,951				
GENERAL-PRF								
EXECUTIVE RESIDENCE								
GENERAL-GPR		128,324		128,324				
LIEUTENANT GOVERNOR								
GENERAL-GPR		176,800		132,717			44,083	
ADVOCACY ACTIVITIES								
GENERAL-GPR		210,881		176,604			34,276	
GENERAL-PRF	4,446		4,279	8,725				
AGENCY TOTAL	4,446	1,485,955	4,279	1,416,321			78,359	
EXEC PROG,COUNC ON CRIM JUSTICE								
COUNCIL ON CRIMNAL JUSTICE								
GENERAL-GPR	122,788	119,400		139,110	509	17,508	9,511	75,551
GENERAL-PRF	2,385		4,398,795	764,690	1,257,356	2,365,771		13,364
AGENCY TOTAL	125,173	119,400	4,398,795	903,800	1,257,864	2,383,279	9,511	88,914
EXEC PROG,CONSERV WKS PROJ BD								
CONSERVATION WORK PROJECTS								
GENERAL-GPR		85,500		72,861			12,639	
GENERAL-PRF	42,636-		861,058	778,652				39,770
AGENCY TOTAL	42,636-	85,500	861,058	851,513			12,639	39,770

Schedule A-5 1980-81 (continued)
All Funds-General Executive Functions

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
INVESTMENT BOARD								
INVESTMENT OF FUNDS								
GENERAL-PR	74,279		1,161,200	1,133,170				102,308
INVESTMENT FUND - SE								
FIXED RETIRE INV-SEG	25,589,825		94,959,084	1,339,816				119,209,093
AGENCY TOTAL	25,664,104		96,120,284	2,472,986				119,311,401
PERSONNEL BOARD								
PERSONNEL REGULATION								
GENERAL-GPR		27,900		26,196			1,704	
AGENCY TOTAL		27,900		26,196			1,704	
PERSONNEL COMMISSION								
REVIEW OF PERSONNEL DECISIONS								
GENERAL-GPR	1,025	356,600		349,713			6,841	1,072
GENERAL-PRF								
AGENCY TOTAL	1,025	356,600		349,713			6,841	1,072
PUBLIC DEFENDER BOARD								
LEGAL ASSISTANCE								
GENERAL-GPR	7,798	10,218,337		9,904,637		17,402	159,324	144,771
GENERAL-PR	1,000		250					1,250
GENERAL-PRF	6,880-		6,385	7,706-				7,212
AGENCY TOTAL	1,918	10,218,337	6,635	9,896,931		17,402	159,324	153,233
REVENUE, DEPARTMENT OF								
COLLECTION OF STATE TAXES								
GENERAL-GPR	504,050	22,298,833		22,193,471			310,076	299,336
GENERAL-PR			76,448	76,448				
GENERAL-PRF								
TRANSPORTATION - SEG	1,207	703,100		676,055				28,253
STATE AND LOCAL FINANCE								
GENERAL-GPR	45,055	5,962,700		5,776,160			158,503	33,133
GENERAL-PR	678,317-		3,347,665	3,254,910				585,562-
GENERAL-PRF								
ADMINISTRATIVE SERVICES								
GENERAL-GPR	47,626	6,348,500		6,141,690			242,599	11,837
GENERAL-PR	4,000-		76,348	18,301			54,047	
INVESTMENT & LOCAL IMPACT FUND								
GENERAL-GPR	1,487,674	40,700		102,759			4,835	1,420,779
LOCAL IMPACT FD-SEG	227,735		208,310			204,491		231,554
PROPERTY TAX DEFERRAL								
GENERAL-GPR								

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
INVESTMENT BOARD								
INVESTMENT OF FUNDS								
GENERAL-PR	102,308		2,176,454	2,311,714				32,952-
INVESTMENT FUND - SE								
FIXED RETIRE INV-SEG	119,209,093		40,665,161	1,092,495				158,781,759
AGENCY TOTAL	119,311,401		42,841,615	3,404,209				158,748,807
PERSONNEL BOARD								
PERSONNEL REGULATION								
GENERAL-GPR		28,000		23,703			4,297	
AGENCY TOTAL		28,000		23,703			4,297	
PERSONNEL COMMISSION								
REVIEW OF PERSONNEL DECISIONS								
GENERAL-GPR	1,072	377,320		354,673			4,710	19,008
GENERAL-PRF								
AGENCY TOTAL	1,072	377,320		354,673			4,710	19,008
PUBLIC DEFENDER BOARD								
LEGAL ASSISTANCE								
GENERAL-GPR	144,771	16,598,626		15,799,611		20,000	123	923,664
GENERAL-PR	1,250							1,250
GENERAL-PRF	7,212		18,706	15,957				9,961
AGENCY TOTAL	153,233	16,598,626	18,706	15,815,568		20,000	123	934,875
REVENUE, DEPARTMENT OF								
COLLECTION OF STATE TAXES								
GENERAL-GPR	299,336	23,470,600		23,253,973			30,948	485,015
GENERAL-PR			87,417	93,859				6,441-
GENERAL-PRF								
TRANSPORTATION - SEG *	48	756,100		741,263			NOTE A	14,885
STATE AND LOCAL FINANCE								
GENERAL-GPR	33,133	5,855,500		5,853,124			24,036	11,472
GENERAL-PR	585,562-		3,512,151	3,491,060				564,471-
GENERAL-PRF			10,000	12,551				2,551-
ADMINISTRATIVE SERVICES								
GENERAL-GPR	11,837	6,660,800		6,589,972			57,130	25,535
GENERAL-PR			84,596	79,875				4,721
INVESTMENT & LOCAL IMPACT FUND								
GENERAL-GPR	1,420,779	41,510		160,340			3,642	1,298,307
LOCAL IMPACT FD-SEG	231,554		280,115			267,864	NOTE A	243,805
PROPERTY TAX DEFERRAL								
GENERAL-GPR								

Schedule A-5 1980-81 (continued)
All Funds-General Executive Functions

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
REVENUE, DEPARTMENT OF PROPERTY TAX DEFERRAL								
AGENCY TOTAL	1,631,071	35,353,833	3,708,772	38,239,794		204,491	810,060	1,439,329
SECRETARY OF STATE MANAGING & OPER PROG RESPON								
GENERAL-GPR	6,425	616,200		605,660			16,965	
GENERAL-PR	105,399		244,346	237,739				112,006
AGENCY TOTAL	111,824	616,200	244,346	843,399			16,965	112,006
TREASURER, STATE CUSTODIAN OF STATE FUNDS								
GENERAL-GPR	24,364	367,626		341,883			50,108	
GENERAL-PR	356,951		336,582	106,042				587,491
AGENCY TOTAL	381,316	367,626	336,582	447,925			50,108	587,491
UPPER GREAT LAKES REG COMM ECON DEVL OF UPPER GREAT LAKES								
GENERAL-GPR		68,000		36,667			31,333	
GENERAL-PRF	28,890		171,500	171,653				28,737
AGENCY TOTAL	28,890	68,000	171,500	208,320			31,333	28,737
FUNCTION TOTAL GENERAL EXECUTIVE FUNCTIONS	4773,537,688	75,633,908	1640,438,654	928,994,340	10,448,878	7,039,258	2,041,778	5541,085,996
RECAPITULATION								
GPR	2,789,589	74,901,728		64,360,164	8,820,459	240,074	1,987,730	2,282,851
PR	3,753,210-		35,182,868	36,636,069			54,047	5,260,458-
PR-F	127,000-		16,390,850	7,425,060	1,628,419	6,594,693		615,678
SEG	4774,628,308	732,179	1588,864,936	820,573,047		204,491		5543,447,885
SEG-F								
TOTAL	4773,537,688	75,633,908	1640,438,654	928,994,340	10,448,878	7,039,258	2,041,778	5541,085,996

AGENCY PROGRAM FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
REVENUE, DEPARTMENT OF								
PROPERTY TAX DEFERRAL								
AGENCY TOTAL	1,411,125	36,784,510	3,974,279	40,276,017		267,864	115,756	1,510,277
SECRETARY OF STATE								
MANAGING & OPER PROG RESPCN								
GENERAL-GPR		606,800		606,658			142	
GENERAL-PR	112,006		394,559	344,880				161,685
AGENCY TOTAL	112,006	606,800	394,559	951,538			142	161,685
TREASURER, STATE								
CUSTODIAN OF STATE FUNDS								
GENERAL-GPR		371,677		370,711			965	
GENERAL-PR	587,491		295,049-	86,670				205,772
AGENCY TOTAL	587,491	371,677	295,049-	457,382			965	205,772
UPPER GREAT LAKES REG COMM								
ECON DEVL OF UPPER GREAT LAKES								
GENERAL-GPR								
GENERAL-PRF	28,737		75,589	121,660				17,334-
AGENCY TOTAL	28,737		75,589	121,660				17,334-
FUNCTION TOTAL	5541,050,812	82,168,646	1507,003,014	924,319,648	9,421,537	4,068,848	483,724	6191,928,715
GENERAL EXECUTIVE FUNCTIONS								
RECAPITULATION								
GPR	2,282,891	81,412,546		71,305,347	8,085,974	437,507	483,724	3,382,885
PR	5,260,458-		39,149,145	39,643,252		138		5,754,703-
PR-F	615,678		11,989,009	6,156,038	1,335,563	3,363,338		1,745,749
SEG	5543,412,700	756,100	1455,864,860	807,215,012		267,864		6192,550,784
SEG-F								
TOTAL	5541,050,812	82,168,646	1507,003,014	924,319,648	9,421,537	4,068,848	483,724	6191,928,715

Schedule A-6 1980-81
All Funds-Judicial

AGENCY PROGRAM FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
CIRCUIT COURTS								
COURT OPERATIONS								
GENERAL-GPR		17,423,858		17,370,801			53,057	
AID TO COUN FOR CRIM TRIALS								
GENERAL-GPR		84,565				84,565		
AGENCY TOTAL		17,508,423		17,370,801		84,565	53,057	
JUDICIAL COUNCIL								
ADVISORY SERV TO COURTS & LEGIS								
GENERAL-GPR	124	90,600		89,219			1,505	
AGENCY TOTAL	124	90,600		89,219			1,505	
COURT OF APPEALS								
APPELLATE PROCEEDINGS								
GENERAL-GPR		2,087,038		2,087,038				
AGENCY TOTAL		2,087,038		2,087,038				
JUDICIAL COMMISSION								
JUDICIAL CONDUCT								
GENERAL-GPR	8,029	119,500		124,168			2,924	437
AGENCY TOTAL	8,029	119,500		124,168			2,924	437
SUPREME COURT								
SUPREME COURT PROCEEDINGS								
GENERAL-GPR		1,383,676		1,383,676				
DIRECTOR OF STATE COURTS								
GENERAL-GPR		1,692,144		1,690,025				2,118
GENERAL-PR	53,436-		344,893	297,328				5,872-
GENERAL-PRF	1,649,376		640,079	250,152				2,039,303
PATIENT COMP PANELS								
PRO COMPETENCE & RESPONSIBILITY								
GENERAL-GPR		72,686		72,686				
GENERAL-PR	107,794		460,822	392,410				176,206
LAW LIBRARY								
GENERAL-GPR		240,800		239,492			1,308	
AGENCY TOTAL	1,703,733	3,389,305	1,445,794	4,325,769			1,308	2,211,755
FUNCTION TOTAL JUDICIAL	1,711,886	23,194,866	1,445,794	23,996,994		84,565	58,794	2,212,192
RECAPITULATION								
GPR	8,153	23,194,866		23,057,104		84,565	58,794	2,555
PR	107,794		460,822	392,410				176,206
PR-F	53,436-		344,893	297,328				5,872-
SEG	1,649,376		640,079	250,152				2,039,303
SEG-F								
TOTAL	1,711,886	23,194,866	1,445,794	23,996,994		84,565	58,794	2,212,192

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
CIRCUIT COURTS								
COURT OPERATIONS								
GENERAL-GPR		18,624,438		18,594,462			29,976	
AID TO COUN FOR CRIM TRIALS								
GENERAL-GPR		38,125				38,125		
AGENCY TOTAL		18,662,564		18,594,462		38,125	29,976	
JUDICIAL COUNCIL								
ADVISORY SERV TO COURTS & LEGIS								
GENERAL-GPR		92,300		89,272			3,028	
AGENCY TOTAL		92,300		89,272			3,028	
COURT OF APPEALS								
APPELLATE PROCEEDINGS								
GENERAL-GPR		2,200,167		2,200,167				
AGENCY TOTAL		2,200,167		2,200,167				
JUDICIAL COMMISSION								
JUDICIAL CONDUCT								
GENERAL-GPR	437	117,400		89,254			4,374	24,208
AGENCY TOTAL	437	117,400		89,254			4,374	24,208
SUPREME COURT								
SUPREME COURT PROCEEDINGS								
GENERAL-GPR		1,480,385		1,480,385				
DIRECTOR OF STATE COURTS								
GENERAL-GPR	2,118	1,917,854		1,838,391			11,600	70,022
GENERAL-PR			17,000	6,102				10,898
GENERAL-PRF	5,872-		245,015	261,968				22,825-
PATIENT COMP PANELS	2,039,303		714,936	405,271				2,348,969
PRO COMPETENCE & RESPONSIBILITY								
GENERAL-GPR		3,241		3,241				
GENERAL-PR	176,206		564,474	524,077				216,603
LAW LIBRARY								
GENERAL-GPR		301,100		300,540			467	93
AGENCY TOTAL	2,211,755	3,702,619	1,541,425	4,819,973			12,067	2,623,760
FUNCTION TOTAL	2,212,192	24,775,049	1,541,425	25,793,128		38,125	49,445	2,647,968
JUDICIAL								
RECAPITULATION								
GPR	2,555	24,775,049		24,595,711		38,125	49,445	94,323
PR	176,206		581,474	530,178				227,501
PR-F	5,872-		245,015	261,968				22,825-
SEG	2,039,303		714,936	405,271				2,348,969
SEG-F								
TOTAL	2,212,192	24,775,049	1,541,425	25,793,128		38,125	49,445	2,647,968

Schedule A-7 1980-81
All Funds-Legislative

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
LEGISLATURE								
ENACTMENT OF STATE LAWS								
GENERAL-GPR		14,406,183		14,388,583			17,600	
SPECIAL STUDY GROUPS								
GENERAL-GPR	11,600	224,776		198,320			38,056	
TRANSPORTATION - SEG *		33,459		15,235				18,224
LEGISLATIVE SERVICE AGENCIES								
GENERAL-GPR	58,740	5,312,963		4,607,578			710,767	53,357
GENERAL-PR	158,395		154,659	115,653				197,402
GENERAL-PRF								
AGENCY TOTAL	228,735	19,977,380	154,659	19,325,370			766,422	268,982
FUNCTION TOTAL LEGISLATIVE	228,735	19,977,380	154,659	19,325,370			766,422	268,982
RECAPITULATION								
GPR	70,340	19,943,921		19,194,482			766,422	53,357
PR	158,395		154,659	115,653				197,402
PR-F								
SEG		33,459		15,235				18,224
SEG-F								
TOTAL	228,735	19,977,380	154,659	19,325,370			766,422	268,982

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
LEGISLATURE								
ENACTMENT OF STATE LAWS								
GENERAL-GPR		16,418,086		16,418,086				
SPECIAL STUDY GROUPS								
GENERAL-GPR		171,590		171,227			363	
TRANSPORTATION - SEG								
LEGISLATIVE SERVICE AGENCIES								
GENERAL-GPR	53,357	4,584,256		4,990,748			37,616	9,249
GENERAL-PR	197,402		180,127	123,071				254,458
GENERAL-PRF								
AGENCY TOTAL	250,759	21,573,932	180,127	21,703,133			37,979	263,706
FUNCTION TOTAL LEGISLATIVE	250,759	21,573,932	180,127	21,703,133			37,979	263,706
RECAPITULATION								
GPR	53,357	21,573,932		21,580,062			37,979	9,249
PR	197,402		180,127	123,071				254,458
PR-F								
SEG								
SEG-F								
TOTAL	250,759	21,573,932	180,127	21,703,133			37,979	263,706

Schedule A-8 1980-81
All Funds-General Appropriations

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
SHARED REVENUE & TAX RELIEF								
SHARED REV ACCT & MIN PYMTS								
GENERAL-GPR	*							
GENERAL-PR	* 152,729		388,662,500			388,701,493		113,736
TAX RELIEF								
GENERAL-GPR								
GENERAL-PR			480,516,395		102,032,170	378,484,225		
AGENCY TOTAL	152,729		869,178,895		102,032,170	767,185,718		113,736
MISCELLANEOUS APPROPRIATIONS								
AERIAL PHOTOGRAPHIC SURVEY								
GENERAL-GPR	90,682			1,796				88,886
GENERAL-PRF								
CONSERVATION - SEG	335,302			57,893				277,408
BD OF SOIL & WATER CONSVR DIST								
GENERAL-GPR	303,843	444,200				738,614		9,429
GENERAL-PRF								
PUBLIC PATIENT TREATMENT								
GENERAL-GPR								
TAX INT & ASSISTANCE PAYMENTS								
GENERAL-GPR	174,845	20,239,970		12,368,087	561,083	7,231,650	40,233	213,762
TRANSPORTATION - SEG		666,438				666,438		
STATE HOUSING AUTH RESERVE FUND								
STATE HSING AUTH-SEG	4,884,435		761					4,885,196
PUBLIC EMPLOYMENT PROGRAMS								
GENERAL-PRF								
DATA PROCESSING								
GENERAL-PR	1,992,504		8,460,035	9,056,336				1,396,003
MEMBERSHIP IN NATIONAL ASSOC.								
GENERAL-GPR		44,900		44,000			900	
AGENCY TOTAL	7,781,410	21,395,507	8,460,796	21,528,112	561,083	8,636,701	41,133	6,870,684
PUBLIC DEBT								
BOND SECURITY & REDEMPTION FUND								
BOND SECURITY - SEG	27,642,708		184,185,730	181,150,399				30,678,039
AGENCY TOTAL	27,642,708		184,185,730	181,150,399				30,678,039
PROGRAM SUPPLEMENTS								
EMPLOYE COMP. AND SUPPORT								
GENERAL-GPR		1,972,437		1,883,583			83,600	5,254
CONTRACTUAL SERVICES								
GENERAL-GPR	45,071	1,958,979		1,952,435			33,067	58,548
TAXES, ASSESSMENTS & SPEC CHGS								
GENERAL-GPR		147,702		147,702				
JOINT COMM FINANCE SUPPL APPNS								
GENERAL-GPR		589,506					589,506	

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
SHARED REVENUE & TAX RELIEF								
SHARED REV ACCT & MIN PYMTS								
GENERAL-GPR *	113,736	525,406,601				525,325,521		194,816
GENERAL-PR *								
TAX RELIEF								
GENERAL-GPR		337,220,815			104,112,964	233,107,851		
GENERAL-PR								
AGENCY TOTAL	113,736	862,627,415			104,112,964	758,433,371		194,816
MISCELLANEOUS APPROPRIATIONS								
AERIAL PHOTOGRAPHIC SURVEY								
GENERAL-GPR	88,886							88,886
GENERAL-PRF								
CONSERVATION - SEG	277,408							277,408
BD OF SOIL & WATER CONSVR DIST								
GENERAL-GPR	9,429	464,600				474,029		
GENERAL-PRF								
PUBLIC PATIENT TREATMENT								
GENERAL-GPR		2,135,388			2,135,388			
TAX INT & ASSISTANCE PAYMENTS								
GENERAL-GPR	213,762	27,045,547		18,193,845	544,021	7,552,167	699,535	269,741
TRANSPORTATION - SEG		31,229,456		30,500,000		729,456		
STATE HOUSING AUTH RESERVE FUND								
STATE HSING AUTH-SEG	4,885,196		651					4,885,847
PUBLIC EMPLOYMENT PROGRAMS								
GENERAL-PRF								
DATA PROCESSING								
GENERAL-PR	1,396,003		9,228,781	8,492,881				2,131,903
MEMBERSHIP IN NATIONAL ASSOC.								
GENERAL-GPR		47,800		47,800				
AGENCY TOTAL	6,870,684	60,922,792	9,229,432	57,234,526	2,679,409	8,755,653	699,535	7,653,784
PUBLIC DEBT								
BOND SECURITY & REDEMPTION FUND								
BOND SECURITY - SEG	30,678,039		203,353,457	201,777,250				32,254,246
AGENCY TOTAL	30,678,039		203,353,457	201,777,250				32,254,246
PROGRAM SUPPLEMENTS								
EMPLOYE COMP. AND SUPPORT								
GENERAL-GPR	5,254	4,831,623		4,834,219				2,658
CONTRACTUAL SERVICES								
GENERAL-GPR	58,548	2,780,753		2,441,560			85,307	312,434
TAXES,ASSESSMENTS & SPEC CHGS								
GENERAL-GPR		111,711		111,711				
JOINT COMM FINANCE SUPPL APPNS								
GENERAL-GPR		375,000		375,000				

Schedule A-8 1980-81 (continued)
All Funds-General Appropriations

AGENCY / PROGRAM / FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
PROGRAM SUPPLEMENTS								
ACCEPTANCE OF FUNDS								
GENERAL-PR			120,980	114,638				
GENERAL-PRF	8,096		2,700	10,796				6,342
CANCELLED DRAFTS								
GENERAL-PR	886,708		759,144	383,615				1,262,238
CONSERVATION - SEG	14,032		355	462				13,926
WORK INJ SUPPL -SEG	1,138		6,536					7,673
UNEMPLOYMNT ADM-SEG	13,049		6,558-	515				5,575
INSURANCE-SEG	1,656		1,648	2,106				1,198
LIFE FUND - SEG	2,332		1,665	569				3,428
PATIENTS COMP FD-SEG	163		31					194
INS SECURITY FD-SEG	575		575-					
TEMP WKS COMP FD-SEG								
PATIENT COMP PANELS	122		108					230
COMMON SCHOOL - SEG	35		11-					24
FIXED RETIRE INV-SEG	3		3-					
MILW TEACH,FIXED-SEG	6		394	401				
PUBL EMPL TRUST-SEG	320		586	652				254
TEACH RETIRE,FIX-SEG	585		1,560	2,145				
TRUST, INCOME-SEG	745		405-					339
VETERANS TRUST - SEG	28,695		6,009	7,032				27,672
VETS MORTG LOAN-SEG	2		47	2				47
WIS RETIRE,FIXED-SEG	5,570		4,902	8,353				2,119
INSURANCE RECOVERY								
GENERAL-PR	448,577		727,915	491,600				685,292
CONSERVATION - SEG	263,725		146,771	101,639				308,857
VETERANS TRUST - SEG	18		18-					
SUPPLEMENTATION OF PROG REV APP								
GENERAL-PR	397,588-		397,588					
NON-BUDGET ACCOUNTS								
GENERAL-PR	5,095,817		3,442,887	5,977,738-				14,516,442
TRANSPORTATION - SEG	129,280		22,628-	31,263				75,389
CONSERVATION - SEG	26-		253,761					253,735
HLT INS RISK ADM-SEG								
INSURANCE-SEG	605-							605-
LIFE FUND - SEG	3,035-		408-					3,444-
PATIENTS COMP FD-SEG	13-		13					
PATIENT COMP PANELS	88-		2-					90-
COMMON SCHOOL - SEG	480							480
MILW TEACH,FIXED-SEG								
LOCAL GOVT INV - SEG	30,065,906		9,268,361-					20,797,545
PUBL EMPL TRUST-SEG	50		3					53
TEACH RETIRE,VAR-SEG								
VETERANS TRUST - SEG	24,259		140,762					165,021
VETS MORTG LOAN-SEG	589		1,683					2,271
AGENCY TOTAL	36,636,646	4,708,625	3,280,920-	838,230-			706,173	38,196,408
BUILDING COMMISSION								
STATE OFFICE BUILDINGS								
GENERAL-GPR								

AGENCY / PROGRAM / FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	EXPENDITURES STATE OPERATIONS	AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
PROGRAM SUPPLEMENTS								
ACCEPTANCE OF FUNDS								
GENERAL-PR	6,342		131,032	128,165				9,209
CANCELLED DRAFTS								
GENERAL-PR	1,262,238		722,647	339,457				1,645,388
CONSERVATION - SEG	13,926		3,754	2,064				15,616
WORK INJ SUPPL -SEG	7,673		109					7,782
UNEMPLOYMNT ADM-SEG	5,575		217-	1,140				4,618
INSURANCE-SEG	1,198		555-	592				50
LIFE FUND - SEG	3,428		933-					2,495
PATIENTS COMP FD-SEG	194		124					318
INS SECURITY FD-SEG								
TEMP WKS COMP FD-SEG			61,659	54,543				7,117
PATIENT COMP PANELS	230		533	478				285
COMMON SCHOOL - SEG	24							24
FIXED RETIRE INV-SEG								
MILW TEACH,FIXED-SEG			311	311				
PUBL EMPL TRUST-SEG	254		282	70				466
TEACH RETIRE,FIX-SEG			5,352	5,099				254
TRUST, INCOME-SEG	339		198					538
VETERANS TRUST - SEG	27,672		315	3,564				24,424
VETS MORTG LOAN-SEG	47							47
WIS RETIRE,FIXED-SEG	2,119		6,325	6,440				2,004
INSURANCE RECOVERY								
GENERAL-PR	685,292		837,964	582,519				940,737
CONSERVATION - SEG	308,857		268,612	59,825				517,644
VETERANS TRUST - SEG								
SUPPLEMENTATION OF PROG REV APP								
GENERAL-PR			174,747					174,747
NON-BUDGET ACCOUNTS								
GENERAL-PR	14,516,442		12,914,011	11,899,360				15,531,094
TRANSPORTATION - SEG	75,389		594,121	774,367				104,857-
CONSERVATION - SEG	253,735		3,444					257,179
HLT INS RISK ADM-SEG			226-					226-
INSURANCE-SEG	605-		450					155-
LIFE FUND - SEG	3,444-							3,444-
PATIENTS COMP FD-SEG								
PATIENT COMP PANELS	90-							90-
COMMON SCHOOL - SEG	480							480
MILW TEACH,FIXED-SEG	1							
LOCAL GOVT INV - SEG	20,797,545		23,778					20,821,323
PUBL EMPL TRUST-SEG	53		33-					20
TEACH RETIRE,VAR-SEG								
VETERANS TRUST - SEG	165,021		1,182,006	93,656				1,253,370
VETS MORTG LOAN-SEG	2,271		3,691					5,962
AGENCY TOTAL	38,196,408	8,095,267	16,933,502	21,714,179			85,307	41,429,511
BUILDING COMMISSION								
STATE OFFICE BUILDINGS								
GENERAL-GPR								

Schedule A-8 1980-81 (continued)
All Funds-General Appropriations

AGENCY PROGRAM FUND	BALANCE 7/1/80 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/81 LAPSING	CONTINUING
BUILDING COMMISSION								
STATE OFFICE BUILDINGS								
GENERAL-PR			5,698,031	5,200,052				497,979
BUILDING TRUST FUND								
GENERAL-GPR		9,530,550		9,391,350			139,200	
STATE BUILDING PROGRAM								
GENERAL-GPR		96,909		96,909				
AGENCY TOTAL		9,627,459	5,698,031	14,688,312			139,200	497,979
FUNCTION TOTAL	72,213,494	35,731,592	1064,242,532	216,528,592	102,593,253	775,822,419	886,506	76,356,847
GENERAL APPROPRIATIONS								
RECAPITULATION								
GPR	614,441	35,065,154		25,885,863	561,083	7,970,264	886,506	375,880
PR	8,178,948		888,785,475	9,268,502	102,032,170	767,185,718		18,478,032
PR-F	8,096		2,700	10,796				
SEG	63,412,010	666,438	175,454,357	181,363,432		666,438		57,502,935
SEG-F								
TOTAL	72,213,494	35,731,592	1064,242,532	216,528,592	102,593,253	775,822,419	886,506	76,356,847

AGENCY PROGRAM FUND	BALANCE 7/1/81 CONTINUING	APPROPRIATIONS BY SOURCE. GENERAL PURPOSE	PROGRAM	STATE OPERATIONS	EXPENDITURES AIDS	LOCAL ASSISTANCE	BALANCE 6/30/82 LAPSING	CONTINUING
BUILDING COMMISSION								
STATE OFFICE BUILDINGS								
GENERAL-PR	497,979		4,751,113	5,249,092				
BUILDING TRUST FUND								
GENERAL-GPR		2,388,800		2,388,800				
STATE BUILDING PROGRAM								
GENERAL-GPR		117,331		117,331				
AGENCY TOTAL	497,979	2,506,131	4,751,113	7,755,223				
FUNCTION TOTAL	76,356,847	934,155,426	234,267,503	288,481,179	106,792,373	767,189,025	784,842	81,532,358
GENERAL APPROPRIATIONS								
RECAPITULATION								
GPR	489,616	902,925,969		28,510,267	106,792,373	766,459,568	784,842	868,535
PR	18,364,296		28,760,294	26,691,514				20,433,077
PR-F								
SEG	57,502,935	31,229,456	205,507,209	233,279,398		729,456		60,230,746
SEG-F								
TOTAL	76,356,847	934,155,426	234,267,503	288,481,179	106,792,373	767,189,025	784,842	81,532,358